State of Maryland 2013 Bond Bill Fact Sheet

1. SenateHouseLR #Bill #LR #Bill #			Bill #	2. Name of Project			
lr1482	sb0110	lr1481	hb0084	William Paca House Restoration			
3. Senate	e Bill Sponso	ors		House Bill Sponsors			
Astle				Busch			
	iction (Coun	ty or Baltin	nore City)	5. Requested Amount			
Anne Aru	ndel County	r			\$250,000		
6. Purpos	se of Bill						
Authorizing the creation of a State Debt in the amount of \$250,000, the proceeds to be used as a grant to the Board of Trustees of Historic Annapolis, Inc. for the construction, repair, renovation, and reconstruction of the William Paca House.							
7. Match	ing Fund						
Requiremen	nts:	Γ	ype:				
Grant							
8. Specia	l Provisions	6					
Hi	storical Eas	ement		X Non-Sectarian			
9. Contac	t Name and	l Title		Contact Phone	Email Address		
Ariane Hofstedt				410-990-4785	ariane.hofstedt@annapolis.org		
10 Descu	rintion and	Purnose of	Grantee O	rganization (Limit Ler	orth to Visible area)		
Historic Annapolis is an IRS 501 (c)(3) Maryland non-profit corporation, incorporated June 13, 1952. The mission of Historic Annapolis is to champion historic preservation in Annapolis as a means to interpret the past, appreciate the present, and shape the future. To meet this purpose Historic Annapolis manages 11 historic properties, 10 of which are state-owned, in the Historic District of the City of Annapolis. Historic Annapolis provides public access to these historic sites, collects and interprets objects and materials related to the history of Annapolis, and provides interpretive and educational programs through guided tours, dramatic presentations, exhibitions, and school programs. Historic Annapolis also works with the city's Historic Preservation Of the Historic District, and manages a historic marker program that educates the public about the city's 350-year architectural heritage. Historic Annapolis has a 17 member staff, and is governed by a 15 member Board of Trustees, all of which is supported by approximately 500 volunteers a year.							

11. Description and Purpose of Project (Limit Length to Visible area)

Funds will be used for the conservation and restoration of the William Paca House and Garden located at 186 Prince George Street, Annapolis, MD. Capital repairs are need on both the interior and exterior to restore various wood, electrical, masonry, paint, landscape, and plaster elements that have deteriorated due to time, severe weather conditions, and general use. Repairing these elements will maintain public safety and halt any further, and more costly, damage. In addition, repairs will ensure the best possible conditions for use by the more than 20,000 visitors that come to the William Paca House and Garden annually for interpretive programs and rental events. The House is owned by the state and is one of Maryland's most impressive restored 18th-century Georgian mansions. Mr. William Paca, one of Maryland's four signers of the Declaration of Independence, completed construction of the 2 story, 25-room building in 1765. It is comprised of a central main house, two hyphens, a two-acre formal garden, two dependency wings, and was one of the earliest houses in Annapolis to use the Anglo-Palladian or English country villa form. The House and Garden have been listed as a Registered National Historic Landmark since 1973, and are significant contributing resources to the Historic District.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition						
Design						
Construction	\$200,000					
Equipment	\$50,000					
Total	\$250,000					
13. Proposed Funding Sources – (List all funding sources and amounts.)						
Source	Amount					
State of Maryland	\$250,000					
Total	\$250,000					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Design Comple			olete De	ete Design		Begin Construction		Complete Construction	
					July 2013		June 2015		
15. Total Private Funds and Pledges Raised			Peop	16. Current I People Serve Project Site		Annually at Ser		Number of People to be rved Annually After the oject is Complete	
0				20,000		000	25,000		
18. Other State Capital Grants to Recipient									
Legislative Session Amount				Purpose					
2013 \$250		50,000	00 Shiplap House						
2009 \$20		00,000	00 Capital Improvements to the William Paca House						
2006	2006 \$25		50,000	000 Museum Renovations					
1987	1987 \$650			0,000 Construction of Museum					
19. Lega	l Name an	d Address	s of Gra	antee		Project Addres	ss (If	Different)	
Historic Annapolis, Inc. 18 Pinkney Street Annapolis, MD 21401 20. Legislative District in			ern	186 Prince George Street Annapolis, MD 21401 ern Anne Arundel County					
	roject is L								
	l Status of al Govt.		·		Non Profit Federal				
Loc				or Profit				Federal	
22. Gran	itee Legal	Represent	tative		23. If Match Includes Real Property:				
Name:		Baradel, K				Has An Appraisal Been Done?		Yes/No	
Phone: 410 268 6600							No		
Address:					If Yes, List Appraisal Dates and Value				
125 West Annapoli	t Street is, MD 214	01							

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of	Projected # of	Current Operati	ng Proje	Projected Operating				
Employees	Employees	Budget		Budget				
17	20	\$1,700,000	\$	\$1,900,000				
25. Ownership of Pro				nce purposes)				
U U	A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved? Leas							
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grantee in	No							
D. If property is owne	ed by grantee and any s	space is to be leased	l, provide the	following:				
			Cost	Square				
Le	ssee	Terms of	Covered by	Footage				
		Lease	Lease	Leased				
E. If property is leased by grantee – Provide the following:								
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E. If property is leased by grantee – Provide the following:

Name of Leaser	Length of Lease	Options to Renew				
State of Maryland	99 years	Yes				
26. Building Square Footage:						
Current Space GSF		4,800				
Space to Be Renovated GSF		4,800				
New GSF		0				
27. Year of Construction of Any Structures Pr Renovation, Restoration or Conversion	1765					

28. Comments: (Limit Length to Visible area)

The proposed project addresses critical restoration issues that require significant conservation efforts due to the age of the building (almost 250 years old), the August 2011 earthquake, and unusually high amounts of rainfall and severe winds brought on by two major hurricanes (Irene and Sandy) in less than 2 years. A grant from the State of Maryland would allow Historic Annapolis to repair several of these issues and apply appropriate corrective measures to halt further damage and restore key elements. Without the proposed work, the William Paca House and Garden will be at risk ultimately of having to close and becoming unsafe for public and staff access. This would result in a lost public resource for the city of Annapolis and significantly higher costs to restore the property to a usable condition over the long term.

A survey was completed in 2009 by Veusura Associates, LLC outlying critical maintenance needs and the proposed estimated cost of \$250,000.

Historic Annapolis has no matching funds in hand and would like a direct grant from the State of Maryland with no matching requirement.