

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr0423	sb0323	lr0422	hb0121	Culler Lake Stormwater Management
3. Senate Bill Sponsors				House Bill Sponsors
Brinkley				Clagett
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Frederick County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Friends of Baker Park, Inc. for the construction and renovation of stormwater management projects at Culler Lake.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Kathy Fay		301-694-9686	kathyfay@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Friends of Baker Park, Inc. is an incorporated non-profit 501(c)(3) volunteer-staffed community service organization dedicated to fostering community involvement with Frederick City Government in the preservation, restoration, use and maintenance of Baker Park located in Frederick, Maryland.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Baker Park, an urban park, encompasses Culler Lake which was created in the 1930s from three existing ponds and has been used since as a storm water management pond for the 66.2 acre residential neighborhood surrounding the park. This project seeks to construct a storm water mitigation system using best current practices in order to prevent solids, nitrogen, fertilizers, oil, and other chemicals in storm water runoff flowing into Culler Lake and, from Culler Lake, into Carroll Creek and the Monocacy River, and reduce City costs associated with dredging solids that accumulate in Culler Lake by reducing the solids collection area. An engineering design is in process and is expected to be completed by March, 2013.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	0
Construction	\$500,000
Equipment	0
Total	\$500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State bond funds	\$250,000
Local foundations	\$50,000
Local fundraising campaign	\$50,000
In kind donations - local construction firms	\$50,000
Chesapeake Bay Trust	\$50,000
Other environmental grants	\$50,000
Total	\$500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/2012	03/2013	04/2013	12/2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$100,000		50,000	75,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
n/a			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Friends of Baker Park, Inc. PO Box 4146 Frederick, MD 21701		Culler Lake, West Second Street, Baker Park Frederick, MD 21701	
20. Legislative District in Which Project is Located	3A - Frederick County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Kathy Fay, President	Has An Appraisal Been Done?	Yes/No
Phone:	301-694-9686		n/a
Address:	If Yes, List Appraisal Dates and Value		

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	\$16,000	\$17,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			n/a
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			n/a

28. Comments: (Limit Length to Visible area)

Since its development in the 1930's, Culler Lake has acted as the de facto storm water management system for the residential and college area north of the lake, with the original plan calling for a 10 year cycle of draining and dredging to keep the water clean. Storm water dumps directly into the lake through two large drains. The lake water then empties into Carroll Creek, which runs through downtown Frederick and eventually joins the Monocacy River and the Chesapeake Bay.

Because of expense and other factors, the cleaning has not been done for more than 30 years and is not likely to be resumed. As a result, the lake's water quality has deteriorated to an alarming degree, and features such as a crumbling fountain and lake borders are in dire need of attention.

Friends of Baker Park has funded a master plan for rehabilitation of the lake area including restoration/rebuilding of historic features, pathway and stream improvements, and reforestation. Before other improvements can be made, however, construction of an effective storm water mitigation system is imperative.

Friends of Baker Park has presented the Culler Lake master plan to community, civic and political groups and has partnered with the city engineer and local engineering firms in the storm water management design. We have letters of support for the project from the Mayor of Frederick, Director of Frederick City Parks and Recreation Department, and the Frederick County Manager of Environmental Resources.