

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3115	sb0890	lr3066	hb1261	City of District Heights Senior Day Facility Expansion
3. Senate Bill Sponsors				House Bill Sponsors
Currie				Davis
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Mayor and City Commissioners of the City of District Heights for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the City of District Heights Senior Day Facility.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Sharl'a Crutchfield		301-336-1402	crutchfields@districtheights.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The City of District Heights is an incorporated municipality located in Prince George's County. The City provides police, code enforcement, youth and family services, public works, recreation and cultural and general government support to the residents and businesses located within the District Heights area. This project will enable the City to provide a quality senior adult activity facility for the residents of District Heights and surrounding areas.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

This project involves the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the City of District Heights Senior Day Facility. The senior day facility will consist of program, workshop and meeting rooms for breakout areas so that multiple activities can be offered daily. The AARP Chapter #939 currently meets monthly in the City of District Heights gymnasium with attendance exceeding 180 persons for each occurrence. The senior facility would assist in housing these meetings and other social programs geared toward independence and socialization for elderly, disabled and retired persons. The demand for a quality senior day facility is a dire need. The project would encompass alleviating time constraints on current programming that the City offers to senior residents. Other amenities include: tables, chairs, televisions, arts and craft supplies, books, games, computers and various other equipment.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$80,000
<b>Construction</b>	\$290,000
<b>Equipment</b>	\$130,000
<b>Total</b>	<b>\$500,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
City of District Heights	\$250,000
State of Maryland Bond Bill	\$250,000
<b>Total</b>	<b>\$500,000</b>

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/30/2013	6/30/2013	7/01/2013	1/01/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		10,000	20,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	200,000	District Heights Field Renovation	
2008	200,000	Commercial Facade Improvements	
2005	50,000	Street Lights	
2004	150,000	Street Lights	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The City of District Heights 2000 Marbury Drive District Heights, Maryland 20747		SAME	
20. Legislative District in Which Project is Located	25 - Central Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	Kevin Karpinski	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410.727.5000		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
120 East Baltimore Street - Suite 1850 Baltimore, Maryland 21202-1605			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
44	44	\$5,736,194.57	\$5,736,194.57
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	51x61yards		
<b>Space to Be Renovated GSF</b>	51x61yards		
<b>New GSF</b>	51x61yards		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			N/A

**28. Comments: (Limit Length to Visible area)**

This project is located within close proximity to the City's newly renovated ballfield and walking/running track which will provide easy access for seniors to utilize for outdoor physical fitness. The project is also located on major bus routes that will add ease of accessibility. The project area consists of 54% low and moderate income residents. The development of this project will not have any environmental impacts on woodland, streams or wetlands.