

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr3173	sb0941	lr2743	hb1165	YMCA of the Chesapeake
3. Senate Bill Sponsors				House Bill Sponsors
Mathias				Conway
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Wicomico County			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of YMCA of the Chesapeake, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the YMCA of the Chesapeake facility.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Richard Stover		410-251-7417	rstover23@comcast.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The YMCA of the Chesapeake is a non-profit organization that is mission driven to enhance and support the development of individuals by providing facilities and programs that build healthy spirit, mind and body for all. The YMCA focuses on Youth Development, Healthy Living and Social Responsibility within the communities we serve. The YMCA touches all ages with our facilities and programs. Some of which are: after school childcare, swimming lessons, swim teams, exercise classes, summer camping programs, youth sports, arts programs and much more.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The immediate goal of the campaign is to renovate existing facilities and build new program areas, ensuring current and future community needs are met. Living on the Eastern Shore, surrounded by water we feel that teaching individuals of all ages to swim is a duty and attracting children to a fun water environment will be an initial step to learning. However, the overarching goal is that this project will inspire and educate people of all ages to embrace healthier lifestyles. We want to provide individuals with disabilities more opportunity for recreation, to be a social destination for our members and expand our services for youth and families on the shore.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$234,000
Construction	\$3,666,000
Equipment	0
Total	\$3,900,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Richard A. Henson Foundation	\$1,300,000
Private Community Fund Raising Campaign	\$2,100,000
2013 State Bond Bill	\$500,000
Total	\$3,900,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Started 11/1/12	May, 2013	September, 2013	December, 2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
2,504,000 (1/28/13)		12,927 Members	16,805 Members
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2000	375,000	Construction of Lower Shore YMCA Branch - Pocomoke	
19. Legal Name and Address of Grantee		Project Address (If Different)	
YMCA of the Chesapeake, Inc.202 Peachblossom RoadEaston, MD 21601		Mid-Shore Family YMCA715 S. Schunmaker DriveSalisbury, MD 21804Lower Shore Family YMCA (Pocomoke City)	
20. Legislative District in Which Project is Located	38B - Wicomico and Worcester Counties		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Richard D. Stover	Has An Appraisal Been Done?	Yes/No
Phone:	410-251-7417		
Address:		If Yes, List Appraisal Dates and Value	
YMCAP.O. Box 3296Salisbury, Maryland 21802			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
190	247	3,800,000	4,256,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	94,600		
Space to Be Renovated GSF	62,800		
New GSF	8,500		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1974, 1988, 1996 Different Spaces & Times	

28. Comments: (Limit Length to Visible area)

In November 2012 the Mid-Delmarva Family YMCA and the YMCA of the Chesapeake (Formerly the Talbot County YMCA) merged into one organization. Planning for this Capital Campaign was well under way prior to our consolidation of services, so all the information presented is based upon the Mid-Delmarva Family YMCA and its Branches in Salisbury and Pocomoke City where the capital campaign funds will be spent. The merger of these YMCAs will increase the capacity of our organization to meet emerging community needs and impact rural communities with programs and facilities for healthier lifestyles.