

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1271	sb0133	lr1270	hb0092	Easter Seals Adult Day Services Center Expansion
3. Senate Bill Sponsors				House Bill Sponsors
Kelley				Jones
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Easter Seals Greater Washington-Baltimore Region, Inc. for the acquisition, construction, and renovation of the Easter Seals Adult Day Services Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Lisa Reeves		301-920-9706	lreeves@eseal.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>For over 75 years, Easter Seals has developed a wide range of programs to serve Maryland. Easter Seals has built a strong reputation of effective collaborations with local neighborhood leaders to design & offer the best possible supportive services for individuals with disabilities & their caregivers. Operating from nineteen sites spread across Maryland, Northern Virginia, & the D.C., Easter Seals provides best practice programs across the life span continuum to all of our clients, including veterans & their families. Easter Seals provides community-based services in the following core program areas: 1) support for wounded warriors, veterans & their families 2) senior medical day services for adults with disabilities 3) inclusive early intervention/education for children with disabilities & typically developing children (many of whom have another special need such as risk of delays due to low family income) 4) family caregiver respite services & 5) employment programs through specialized evaluation, training, support & job placement . Additional services include home/community-base assistive technology; rehabilitative services; community education; & advocacy for adults & children with disabilities & their families.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

With over 14 years of serving the aging and disabled population at our Center located in Woodlawn, Easter Seals is purposefully ready to purchase a building in Baltimore County that will: Allows us to remain in the county and maintain our current customer base, while significantly growing and serving more people. Our capacity will be increased by 50%. Provides space to include a caregivers resource center enabling us to develop community outreach, education, research, and advocacy programs. Will support specialized care and therapy while preventing unnecessary nursing home placement. Diversify programing through the use of separate programing space to include early onset dementia and mental illnesses care. Expands our short-term hospital readmissions reduction program. (People with Alzheimer's disease and other dementias typically have higher readmission rates. Easter Seals program mitigates this risk with optimum outpatient management). Provides capacity for future partnerships and research activities centered on community needs and innovative solutions.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,600,000
Design	
Construction	\$2,000,000
Equipment	
Total	\$3,600,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Thome Foundation	\$2,500,000
Weinberg Foundation	\$1,100,000
Total	\$3,600,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
01/15/2013	05/01/2013	05/15/2013	11/01/2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$3.6 Million		82	90
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
FY 2012	\$100,000	InterGenerational Center Expansion for Programs	
FY 2009	\$70,000	Funding for InterGenerational Center, Silver Spring	
FY 2007-2008	\$550,000	Funding for InterGenerational Center, Silver Spring	
FY 2006	\$400,000	Funding for InterGenerational Center, Silver Spring	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Easter Seals Greater Washington-Baltimore Region, Inc. 1420 Spring Street Silver Spring, MD 20910		7138 Windsor Blvd. Windsor Mill, MD 21244	
20. Legislative District in Which Project is Located	10 - Western Baltimore County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Janis B Schiff	Has An Appraisal Been Done?	Yes/No
Phone:	202-862-5994		N/A
Address:		If Yes, List Appraisal Dates and Value	
Janis B Schiff Holland & Knight 800 17th St NW #1100 Washington, DC 20006			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
22	35	\$941,000	Year 1 ramp up \$960,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Unsure
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	12,851		
Space to Be Renovated GSF	12,851		
New GSF	12,851		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2013

28. Comments: (Limit Length to Visible area)

The state of Maryland is focused on switching people from institutional care to community and home-based services. Easter Seals Adult Day Services offers community-based services for individuals with Alzheimers disease and other dementias as well as other disorders such as heart disease, kidney disease, diabetes, stroke, and neuro-degenerative diseases. Our purpose is to improve each participants quality of life through the effective management of chronic conditions, cognitive and physical stimulation, and clinical oversight while ensuring support and training critical to family caregivers. To date, our center has served over 1000 individuals with dementia or age-related disorders, most of whom are African American (68%). The new center is located in a community which is 65% African-American, and over the next twenty years, this population will grow to 72%. The Alzheimers Association finds that African Americans are twice as likely to develop dementia yet the Maryland Department of Health & Mental Hygiene finds this population is underserved. The Alzheimers Association forecasts by 2025, in Maryland, citizens with Alzheimers will increase by 28 %.