

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2033	sb0308	lr2805	hb0582	Patricia and Arthur Modell Performing Arts Center at the Lyric
3. Senate Bill Sponsors			House Bill Sponsors	
McFadden			Jones	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$350,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$350,000, the proceeds to be used as a grant to the Board of Trustees of the Lyric Foundation, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Patricia and Arthur Modell Performing Arts Center at the Lyric.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Sandy Richmond		(410) 900-1153	vsr@lyricoperahouse.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Lyric Foundation, Inc. operates the Patricia and Arthur Modell Performing Arts Center at the Lyric (formerly Lyric Opera House) as a sustainable, non-profit performing arts center which presents diverse programming of the highest quality to regional audiences. A responsible steward of the historic center which opened in 1894 and on the National Register of Historic Places since 1986, The Lyric Foundation is dedicated to advancing performing arts and collaborating with other organizations. The Lyric Foundation strives to provide multi-disciplinary opportunities to engage with artistic excellence, and thus an enriched quality of life for regional audiences, by presenting and/or producing quality and diverse performing arts. Components in place to achieve these goals are 1) leadership committed to pursuing artistic excellence and "bare bones" in keeping with the goal of sustainability; 2) an historically significant venue with a newly modernized, technologically state-of-the-art stage-house; 3) a comprehensive range of educational/outreach programming and activities; 4) strong networks for collaboration; and 5) dedication to bringing back grand opera.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

An advanced, reliable and expanded orchestra pit is vital to presenting the highest quality performing arts experience, and thereby upholding our mission to provide diverse opportunities for audiences to engage with artistic excellence. The present pit was installed in 1981 and over the years has become unlevel. Fulfilling the need for enhanced safety, flexibility of stage depth and pit size for more closely-fitted accommodations for 30 musicians or less, as well as 85-person orchestras, will be accomplished by replacing the old pit. In addition, modernized and dependable mechanical systems are vital to both patron and performer safety. The lobby dimming system (since 1981) is beyond repair and the importance to replace mechanical systems, following the stage-house expansion and renovation, is critical for the organization to continue to serve the community. The heating and cooling systems and their associated pumps, boilers, chillers, air handling units and controls (since 1983) have surpassed their life expectancy.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$125,000
Construction	\$295,000
Equipment	\$795,000
Total	\$1,215,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2013 State Grant	\$350,000
Foundations and Corporations	\$265,000
Major Gifts/Individuals	\$350,000
2012 State Grant	\$250,000
Total	\$1,215,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
December, 2011	March, 2013	May, 2013	October, 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
600,000		300,000	325,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2012	250,000	Renovation/Capital Equipping	
2010	1,500,000	Stage-house Renovation	
2009	1,500,000	Stage-house Renovation	
2008	300,000	Stage-house Renovation	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Lyric Foundation, Inc. 110 West Mount Royal Avenue Baltimore, MD 21201			
20. Legislative District in Which Project is Located	40 - North Central Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John H. Denick, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-727-6900		No
Address:	If Yes, List Appraisal Dates and Value		
Denick and Associates 20 S. Charles Street Suite 300 Baltimore, MD 21201			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
110	145	5,250,000	5,750,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	133,595		
Space to Be Renovated GSF	133,595		
New GSF	Work is to be completed within existing		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

This project will replace unsafe and antiquated lighting and mechanical facilities with energy efficient and safe equipment allowing The Modell Lyric to continue to support the community with diverse programming and educational events. This includes, the replacement of the:1. Orchestra pit,2. Lighting fixtures, sound and dimming system,3. Hot water supply pumps,4. Condensed water pumps, and5. Hot water boilers.