

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1828	sb0232	lr2042	hb0398	Skatepark of Baltimore at Roosevelt Park
3. Senate Bill Sponsors				House Bill Sponsors
Pugh				Tarrant
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$150,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the Board of Directors of the Skatepark of Baltimore, Inc. for the construction and capital equipping of the Skatepark of Baltimore at Roosevelt Park.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property or in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Stephanie Murdock		410-916-5570	stephmurdock@gmail.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Skatepark of Baltimore Inc. is a grassroots 501(c)(3) nonprofit organization whose mission is to facilitate the construction of a public, custom, concrete, destination skate park in the City of Baltimore to serve youth skateboard bike and rollerblade enthusiasts. Our vision has always been to provide a safe place to recreate for skateboarding youth in Baltimore. We are moving towards our goal by actively working on our most important objectives: planning, fundraising, educating and advocating. We have secured our site through a partnership with the city, completed our park designs with community and youth input, and secured fundraising commitments towards the cost of construction. In 2012, we successfully completed a matching campaign with the Baltimore City Department of Recreation and Parks and raised \$150,000 - enough to begin construction of the first phase of our skatepark in 2013. Acquiring bond financing is a piece of the three-phase skatepark development for which state support is integral. The \$150,000 we have raised thus far will go towards the construction of the first phase of the park in 2013. Securing an additional \$150,000 will allow us to construct the second phase in 2014.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Skatepark of Baltimore seeks to build a 16,000 square-foot skatepark in Roosevelt Park located in Hampden. This facility is needed because current facilities fail to meet the recreational needs of Baltimore's youth. Baltimore has over 7,000 regular (daily) skateboarders and close to 30,000 casual (monthly) skateboarders who require at least 44,000 square feet to recreate; presently Baltimore has only one public skate park which is less than 10,000 square feet. For eight years the Skatepark of Baltimore has served as a beacon of hope for the youth of Baltimore by undertaking advocacy on their behalf to build a world-class facility in the City of Baltimore. Without appropriate facilities, skateboarders are often hassled by police or hurt in accidents when skating the city streets. The purpose of this facility and this project is to create a safe permanent place for the youth of Baltimore and surrounding communities to recreate. The Skatepark of Baltimore engages an average of 500 youth and adult skateboarders in advocacy activities and offers close to 50 skateboard related special events and activities per year. The park will serve an average of 100 youth a day and bolster local tourism and business. The skatepark will keep youth in school, in shape, and off the streets.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$30,000
Construction	\$450,000
Equipment	
Total	\$480,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Bond Funding	\$150,000
Skatepark of Baltimore donations (secured)	\$50,000
Department of Recreation and Parks (secured)	\$75,000
Tony Hawk Foundation (secured)	\$25,000
Abell Foundation (secured)	\$30,000
Clayton Baker Trust (secured)	\$15,000
Parks and People Foundation (secured)	\$5,000
Grants	\$100,000
Skatepark of Baltimore donations	\$30,000
Total	\$480,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
complete	complete	Spring 2013	Fall 2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$195,000		18,250	36,500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
n/a	n/a	n/a	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Skatepark of Baltimore 1735 Glen Ridge Rd. Baltimore MD 21234		1121 W 36th St Baltimore MD 21211	
20. Legislative District in Which Project is Located	40 - North Central Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mike Jennings	Has An Appraisal Been Done?	Yes/No
Phone:	410 347 7348		No
Address:		If Yes, List Appraisal Dates and Value	
100 Light St. Baltimore MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	\$2,500	\$5,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			n/a
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	11,000		
Space to Be Renovated GSF	16,000		
New GSF	16,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2004

28. Comments: (Limit Length to Visible area)

The Skatepark of Baltimore has a public private partnership with the City of Baltimore through the department of Recreation and Parks to design and build a skatepark within an existing city park, Roosevelt Park, therefore we do not own or lease the specified property. It is owned by the city, which is why there have been no acquisition or assessment costs. The Skatepark of Baltimore is an eight-year old, grassroots, volunteer-driven, nonprofit organization, therefore we have no paid employees. The members of the SOB Board of Directors accomplish many of the organization's activities. The Skatepark of Baltimore Inc. has over a hundred active volunteers. A skatepark in Roosevelt Park was part of the 2004 Master Plan, developed by the Department for Roosevelt Park; all other aspects of that plan have been completed except the skatepark. The young people of Hampden and Baltimore have been waiting for close to ten years for the facility promised to them in 2004. The Skatepark of Baltimore has had a number of fundraising successes including a \$30,000 grant from the Abell Foundation for pre-development work, a \$5,000 grant from the Parks and People Foundation for site maintenance and improvements, a \$25,000 grant from the Tony Hawk Foundation for park construction and we have raised \$50,000 through our own grassroots fundraising efforts. We completed a successful matching campaign with the Baltimore City Department of Recreation and Parks in 2012 and have raised \$150,000 for construction of the first phase of the skatepark in 2013. The Department of Recreation and Parks has indicated that they would continue to match funds we raise towards the completion of the project. We have also secured an additional \$15,000 funding commitment from Clayton Baker Trust for the project. A total of \$30,000 has been paid towards pre-development costs such as engineering studies, designs, and construction documents. Maryland is home to some of the oldest skate parks in the United States and this facility is expected to have a life of 25 years or more with minimal cost associated with operation maintenance and upkeep. Once constructed the skate park will be a public facility and will not require staffing. The park will be maintained and operated through a partnership with Baltimore City's Department of Recreation and Parks.