

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3349	sb1023	lr3346	hb1479	Prince George's Arts and Humanities Council Creative Business Incubator
3. Senate Bill Sponsors				House Bill Sponsors
Pinsky				Gaines
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$75,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$75,000, the proceeds to be used as a grant to the Board of Directors of the Prince George's Arts and Humanities Council, Inc. for the planning, repair, renovation, reconstruction, and capital equipping of the Prince George's Arts and Humanities Council Creative Business Incubator.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Rhonda Dallas		301-277-1402	rdallas@pgahc.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Prince George's Arts and Humanities Council is an independent non-profit organization designated by the Prince George's County government to coordinate financial support, provide integrated leadership and advocacy for the local arts and creative communities through grants, technical assistance, programs and value added partnerships among government, business, education, and community stakeholders. Our areas of focus are arts and economic development and arts and education. We are committed to providing artists with opportunities for artistic development, marketing and public presentation of their work. We offer workshops and professional development for art teachers and school administrators. PGAHC is also committed to support creative entrepreneurship and arts and cultural organizations from small, mid-size to large, emerging to established collectively to achieve their artistic, programmatic, educational, community, and operational goals. Ultimately, PGAHC seeks to be a catalyst in creating a world class cultural infrastructure where high quality arts and humanities programs and venues are readily accessible for all Prince George's County residents and visitors.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

PGAHC has become a county leader in arts centered economic development. The Creative Business Incubator (CBI) will be a much needed resource center for artists and local creative companies plus offer professional development, virtual business and mentoring programs to artists, arts educators and creative businesses operating outside of the incubator. Based on national best practices, CBI will expand the traditional arts incubator model to focus on job creation, sustainable marketing, technical assistance and business planning that moves ideas from conception to thriving creative businesses prepared to anchor Prince George's County's developing creative corridors and underserved communities. Arts incubators are a growing phenomena in the world of local arts agencies. They are facilities that create a nurturing environment for small and emerging arts organizations by offering low-cost or subsidized space and services. PGAHC has been located in its current operating space for over 15 years. At this time of continued growth, in capacity and service, PGAHC requires a larger operating space that is visible, accessible, more functional and centrally located within a creative corridor.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$5,000
Construction	\$210,000
Equipment	\$85,000
Total	\$300,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Prince George's County	\$150,000
Public and Private Grants	\$55,000
In-Kind Design and Planning	\$20,000
Bond Bill Request	\$75,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Currently	Done	March 2013	October 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		110,000	200,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Prince George's Arts and Humanities Council 6525 Belcrest Road Suite 132 Hyattsville, MD 20782		5012 Rhode Island Avenue Hyattsville, MD 20781	
20. Legislative District in Which Project is Located	22 - Central Northern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Rhonda Dallas	Has An Appraisal Been Done?	Yes/No
Phone:	301-277-1402		N/A
Address:		If Yes, List Appraisal Dates and Value	
6525 Belcrest Road Suite 132 Hyattsville, MD 20782			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	4	\$300,000	\$ 355,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			N/A
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Prince George's County Government	Permanent	Continual	
26. Building Square Footage:			
Current Space GSF	69,000		
Space to Be Renovated GSF	2,800		
New GSF	69,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1956 and 1963

28. Comments: (Limit Length to Visible area)

The Office of Central Services, supported by the Office of the County Executive, has granted PGAHC in-kind space currently being re-constructed within the total renovation plans of the existing County Service Building (CSB) in Hyattsville. The CSB was constructed somewhere around 1956 (37,000 s.f.) and expanded to 69,000 s.f. around 1963, making the overall facility 50 and 60 years old. Recently Central Services initiated a project to perform critical restoration work on the building, The basic scope of that work already awarded is \$ 729,473.