State of Maryland 2013 Bond Bill Fact Sheet

1. SenateHouseLR #Bill #LR #			Bill #	2. Name of Project				
lr2430	sb0616	lr2705	hb0614	Perry Hall High School Stadium Scoreboard				
3. Senate Bill Sponsors				House Bill Sponsors				
Klausmeier				Bromwell				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount				
Baltimore	County			\$55,000				
6. Purpos	e of Bill							
Stadium Scoreboard. 7. Matching Fund								
Requiremen	0	- 1	Гуре:					
				hall provide and expend a matching fund				
8. Specia	l Provisions	5						
	storical Eas			X Non-Sectarian	🚺 Non-Sectarian			
9. Contact Name and Title				Contact Phone	Email Address			
Tony Taylor				443-841-4176	info@phhsboosterclub.org			
10. Descr	10. Description and Purpose of Grantee Organization (Limit Length to Visible area)							

The Perry Hall Athletic Boosters Club, Inc. is an all volunteer non-profit 501 c3 organization made up of parents and community members, whose goal is enrich the high school experience for current and future student athletes of Perry Hall High School and to provide needed supplemental support to the athletic programs.

11. Description and Purpose of Project (Limit Length to Visible area)

The current condition of our athletic fields and facilities has led the Perry Hall High School Athletic Booster Club, Inc. to embark on a multi phased /multi-year Stadium and Athletic Facilities Enhancement or S.A.F.E. project, which will not only benefit the high school, but will benefit our local youth recreation programs as well as the local community. The initial phase of this project involves the replacement of our ailing scoreboard with a state of the art digital scoreboard at a cost of approximately \$110,000. Subsequent phases of the Stadium and Facilities Enhancement project will include the completion of a previous Baltimore County approved project to bring water to the Perry Hall High School stadium, as well of the installation of rest room facilities; the repositioning and upgrades of the lower field facilities providing handicapped access and lower field lighting; all of which will support football, soccer, track and field, lacrosse, baseball, field hockey, as well as other high school athletic and recreation council events.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	
Design	
Construction	\$18,000
Equipment	\$92,000
Total	\$110,000
13. Proposed Funding Sources – (List all funding source	es and amounts.)
Source	Amount
Perry Hall High School Athletic Boosters - existing stadium funds	\$55,000
State of MD Bond Bill	\$55,000
Total	\$110,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Design Comple			ete Design		F	Begin Construction		Complete Construction	
Complete Con			nplete			TBD		TBD	
15. Total Private Funds and Pledges Raised			16. Current Number People Served Annu Project Site			17. Number of People to be Served Annually After the Project is Complete			
55,000				10,000 -15,000 visitors; ~500 student/athletes		10,000 -15,000 visitors~500 student/athletes			
	-	-		lecipien	ts in Past 15 Years				
Legislat	tive Session	n Amou	ınt	Purpose					
NONE									
							(7.0)	- 122	
19. Lega	l Name and	d Address	of Gra	antee	Project Address (If Different)				
Perry Hall High School Athletic Booster Club, Inc.					4601 Ebenezer Rd., Baltimore, Maryland 21236				
Which P	slative Dist Project is L	ocated 8				timore County			
0		Grantee (P			one	· · · · · · · · · · · · · · · · · · ·			
Loc	al Govt.	Fo	or Pro	ofit	Non Profit Federal			Federal	
					X				
22. Grantee Legal Representative					23. If Match Includes Real Property:				
Name:	William B	Beveridge, Jr., Esquire			Has An Appraisal Been Done?		Yes/No		
Phone:	410-244-7	/005				TOT Y T			
Address:				If Yes, List Appraisal Dates and Value					
The Law Offices of Peter T. Nicholl36 S. Charles Street, Suite 1700Baltimore, MD									
21201									

24. Impact of Project	on Staffing and Opera	ating Cost at Project	t Site						
Current # of Employees	Projected # of Employees	6		Projec	Projected Operating Budget				
0	0								
25. Ownership of Pro	perty (Info Requested	by Treasurer's Office	for b	ond issuan	ce purposes)				
A. Will the grantee ov	<u>vn</u> or <u>lease</u> (pick one)	the property to be i	mpro	ved?	own				
B. If owned, does the	no								
C. Does the grantee in	no								
D. If property is owned by grantee and any space is to be leased, provide the following:									
	Square								
Le	Terms of		vered by	Footage					
		Lease		Lease	Leased				
E. If property is lease	d by grantee – Provid	le the following:							
Name	to Renew								
26. Building Square F	ootage:								
Current Space GSF									
Space to Be Renovated	I GSF								
New GSF	on of Any Stunctures	Dronogod for							
27. Year of Constructi Renovation, Restoration		r roposed for							
Kenovation, Kestorau									

28. Comments: (Limit Length to Visible area)

The new scoreboard project installation will be coordinated with Baltimore County Public Schools capital projects office and Perry Hall High School administration. The scoreboard will officially be donated to the Perry Hall High School following installation in the high school stadium.