

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2757	sb0744	lr2692	hb1007	Bohrer Park Miniature Golf Course
3. Senate Bill Sponsors				House Bill Sponsors
Forehand				Barve
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$150,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the Mayor and City Council of the City of Gaithersburg for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a miniature golf course at Bohrer Park.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Michele R. Potter		301-258-6350	mpotter@gaithersburgmd.gov	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The City of Gaithersburg was incorporated under a charter of the Maryland General Assembly on April 5, 1878 as a body politic endowed with legislative powers to administer local and internal government affairs within the corporate limits. Pursuant to Article 11E of the Constitution of Maryland, the City of Gaithersburg is empowered as a branch of State Government to carry out municipal functions through a Council Manager form of government. Accordingly the Mayor and City Council have adopted the City Code, which is comprised of laws to ensure the health, safety, and welfare of the 63,000+ residents of Gaithersburg.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The City of Gaithersburg Miniature Golf Course is located within the 57-acre Bohrer Park complex; this complex also houses the Recreation Department administration offices, the Activity Center, the Water Park, Skate Park, and other indoor and outdoor public recreation spaces. The Miniature Golf Course, opened in 1993, is used by as many as 25,000 visitors annually, including participants in City-sponsored youth programs and camps. The Golf Course is adjacent to the Water Park, which served almost 130,000 visitors in 2012. A determination has been made to improve and expand the current facilities to include (1) expansion of current restroom facility, (2) renovation of the Miniature Golf caddy shack headquarters building, (3) modifications of gateway/breezeway layout to allow patrons to move directly between the Miniature Golf Course and the Water Park, and (4) installation of a playground.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$60,000
<b>Construction</b>	\$240,000
<b>Equipment</b>	
<b>Total</b>	\$300,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
City of Gaithersburg	\$150,000
2012 Local Bond Bill, MD General Assembly	\$150,000
<b>Total</b>	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
03/14	05/14	10/14	12/14
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		20000	27000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Gaithersburg 31 S. Summit Avenue Gaithersburg, MD 20877		Bohrer Park at Summit Hall Farm City of Gaithersburg 506 S. Frederick Avenue Gaithersburg, MD 20877	
20. Legislative District in Which Project is Located	17 - Central Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lynn Board, City Attorney	Has An Appraisal Been Done?	Yes/No
Phone:	301-258-6310		N/A
Address:	If Yes, List Appraisal Dates and Value		
31 S. Summit Avenue Gaithersburg, MD 20877			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
1 FT & 20 PT	1 FT & 20 PT	\$111,592	\$111,592
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	500		
<b>Space to Be Renovated GSF</b>	612		
<b>New GSF</b>	680		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1993

**28. Comments: (Limit Length to Visible area)**

There are four primary components of this work scope. (1) Add one (1) additional unisex restroom for a total of two (2). (2) Expansion and renovation of the Caddy Shack building to include additional square footage for facility operations, equipment and enhanced visibility of patrons transitioning from one recreational amenity to the other, along with roof and exhaust fan system repairs. (3) Modify the gateway/breezeway through the installation of doors on both sides of structure to serve as access control, removal of gable & pillars on golf side of structure, repair concrete slab and brick pavers and configure additional space for facility appliances (i.e. freezer and ice machine). (4) Add a small playground to enhance the group party area. Additionally, the project calls for the installation of shade structures and a sound system which is needed for emergency announcements and communications with patrons in all areas of the course. The Miniature Golf Course, Water Park and the other amenities at Bohrer Park create an environment for all-day fun. This project will improve operations, allow for the proper storage of supplies and equipment and is expected to enhance the patron experience by allowing visitors to purchase a Putt & Pool Pass and travel freely between the two venues. The redesign will afford the opportunity to hold non-traditional special events hosted by both parks.