

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3024	sb0924	lr3067	hb1439	Catonsville Clubhouse Renovations
3. Senate Bill Sponsors				House Bill Sponsors
Kasemeyer				Malone
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$65,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$65,000, the proceeds to be used as a grant to the Board of Directors of the Catonsville Community Foundation, Inc. for the construction, repair, renovation, and capital equipping of the Catonsville Clubhouse, including landscaping on the property.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Maureen Sweeney Smith		443-326-5474	sweeneysmith@comcast.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The purpose of the Catonsville Community Foundation (CCF - formerly the Catonsville Heritage Foundation) is to support local non-profit organizations by developing long term financial strategies through bequests, grants and gifts. The Foundation, which was created in 2002, is dedicated to strengthening the community by attracting attention and financial support for nonprofit projects, historic preservation, community revitalization and higher education scholarships. The CCF raised over \$150,000 in the past five years for community projects. Recently, the Woman's Club of Catonsville disbanded and donated their clubhouse to the Foundation so that the building can continue as a community amenity.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Catonsville Clubhouse (formerly The Women's Club of Catonsville (WCC) building) is a 5,000 sq. ft. community meeting place located at 10 St. Timothy's Lane in Catonsville, MD 21228, one block from Frederick Road's business district. After 80 years, the WCC, disbanded on 12/31/12 and they donated this building, appraised at \$290,000, to the Catonsville Community Foundation (CCF). While the building was very well maintained overall, it is in desperate need of upgrades and renovations. For instance, the clubhouse is not air conditioned and is not used in the summer, reducing potential income. The building needs to come into compliance with ADA regulations. The CCF will continue to rent the hall for meetings and events and plow the profits back into Catonsville community projects. Additionally, CCF will provide low cost or free rentals to various non-profits in the area including but not limited to, Catonsville Women's Giving Circle, the Senior Institute at CCBC, Catonsville Emergency Food Ministries and Narcotics Anonymous.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	0
Construction	\$130,000
Equipment	0
Total	\$130,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Woman's Club of Catonsville (check received)	\$25,000
Whalen Properties (letter of file)	\$12,000
Architectural Design (Plymouth Rd. Arch., In Kind)	\$3,000
ABC Equipment (letter on file)	\$2,000
Overhills Mansion/White House Catering	\$3,000
Grants (aaplying Middendorf, France Merrick, banks)	\$20,000
2013 Bond Bill (if granted)	\$65,000
Total	\$130,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
January, 2013	March, 2013	July, 2013	December, 2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$45,000		300/week	600/week
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
none			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Catonsville Community Foundation (formerly Catonsville Heritage Foundation) 924 Frederick Road Catonsville, MD 21228		10 St. Timothy's Lane Catonsville, Maryland 21228	
20. Legislative District in Which Project is Located	12A - Southwestern Baltimore County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lou Weinkam, Jr.	Has An Appraisal Been Done?	Yes/No
Phone:	410-744-3256		
Address:		If Yes, List Appraisal Dates and Value	
1002 Frederick Road Catonsville, MD 21228			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	5	\$52,000	\$89,200
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
150 different parties/yr. rent this 5,000 sq.' facility for meetings, events for 6 hr. intervals	6 hr./\$275		5,000/event
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	5,000		
Space to Be Renovated GSF	5,000		
New GSF	5,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1959, renovated 1978	

28. Comments: (Limit Length to Visible area)

The Catonsville Community Foundation has a team of local property management experts, to assist us with renovating The Catonsville Clubhouse and make it a profitable entity. The upgrades to the facility, such as cosmetic improvements, air conditioning and ADA compliance will allow the CCF to utilize the building the entire year and increase revenues, which are plowed back into community projects.

We have many partners - JTL Property Management has donated a full year of property management services for 2013 including financial services and professional advise. Whitehouse Catering at the Overhills Mansion has been providing valuable advise on utilizing the building for maximum profits.

The CCF is confident The Clubhouse can successfully continue as a meeting space and gathering spot for Catonsville families and organizations.