

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr2674	hb0705	Boys & Girls Club of Cecil County Northeast Renovation Project	
3. Senate Bill Sponsors				House Bill Sponsors	
				Rudolph	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Cecil County			\$50,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$50,000, the proceeds to be used as a grant to the Board of Directors of the Boys & Girls Club of Cecil County, Maryland, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Boys & Girls Club of Cecil County Northeast facility.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Mary Jo Jablonski		410-398-5076		mjablonski@mybgccc.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Boys and Girls Club of Cecil County Maryland is the premier After-School Program in Cecil County serving youth ages 6 to 18 years of age. We have four (4) locations in Cecil County, Charlestown, Elkton, North East, and Rising Sun. We provide diverse programs focusing on five areas, Character and Leadership, Education and Career Development, Health and Life Skills, the Arts, and Sports, Fitness, and Recreation. We also offer Teen Programs designed especially for young adults ages 14 to 18 years of age.</p> <p>Our Mission is "To enable all young people, especially those who need us the most, to reach their full potential as productive, caring, responsible citizens."</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose for this grant is to add additional space to our North East Boys and Girls Club house. Over the past two (2) years membership has increase by 10% at this location. At the present time, we occupy 2012 square feet of usable space in the facility. We would like to add a 30 x 40 foot addition, or 1200 square feet to the existing house. The addition will be used as a multi-purpose room for activities. In doing so, this would free up existing space we presently use for activities to be used for classrooms for the programs we offer.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$15,000
Construction	\$85,000
Equipment	0
Total	\$100,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Private Donations	\$20,000
Fundraisers	\$15,000
In Kind Donations	\$15,000
State of Maryland Bond	\$50,000
Total	\$100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBA	TBA	TBA	TBA
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$20,000.00		119	150
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Boys and Girls Club of Cecil County Maryland, Incorporated 101 East Main Street Elkton, MD 21921		Boys and Girls Club, North East Unit 114 East Cecil Avenue North East, MD 21901	
20. Legislative District in Which Project is Located	34B - Northern Cecil County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mary Jo Jablonski	Has An Appraisal Been Done?	Yes/No
Phone:	410-398-5076		No
Address:		If Yes, List Appraisal Dates and Value	
101 East Main Street Elkton, MD 21921			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3	5	100,370.00	116,770.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2012		
Space to Be Renovated GSF	1200		
New GSF	3212		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2013

28. Comments: (Limit Length to Visible area)

The North East Unit is located next to the North East Middle School. We as an organization feel that by expanding our current location and adding a large activity room it will entice more Middle School children to attend our facility.

The Principle at North East Middle School, Al Volpe has stated that 90% of the children who attend our boys and girls club complete their homework and do better in school. We now have a relationship with the school faculty so that when a child needs extra help in a subject they let us know and we are able to assist.

The Boys and Girls Club of Cecil County is very much needed in all communities, and especially in the North East area.

The Boys and Girls Club of Cecil County are here to help the State of Maryland achieve its #1 ranking in the nation for the past five (5) years, and in the future.

Thank you for your consideration.