

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3324	sb1014	lr2909	hb1065	Olde Mill Community and Teaching Center
3. Senate Bill Sponsors			House Bill Sponsors	
Currie			Braveboy	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$150,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the Board of Directors of the Olde Mill Foundation, Inc. for the construction, renovation, and capital equipping of the Olde Mill Community and Teaching Center, including acquisition and installation of an HVAC unit, roof repair, and resurfacing of a parking lot,</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Sheila Lee		202-327-0991	sheilal@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Olde Mill Foundation, 501c(3) tax exempt organization was established in 2004. The foundation established outreach programs to support Prince George's county communities. The foundation in partnership with The Department of Juvenile services established the first Neighborhood Youth Panel, a program that diverts juveniles from the criminal justice system by providing Anti-Truancy and Mentoring through it's Meeting Of the Minds program. The Foundation provides Conflict Resolution services to the County High Schools and in partnership with the PGCPS , Prince George's County School Security, Metro Police and the Prince George's County Police , provide monitoring and mentoring to youth through the Transition Eight-Nine program. The program was created to help students successfully make the transition from eighth grade to ninth grade.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The renovation of the Old Kettering pool property will allow the foundation to expand it's program and create a community learning and enrichment center. The renovation of the building will also provide the space needed to expand it's enrichment programs that include, job training, SAT prep and art instruction in an effort to lower juvenile crime rates. The OMF purchased the 3.5 acres of property formerly The Kettering Pool, located at 11603 West Branch Drive, Kettering , Md. The property has a parking lot and is surrounded by an undisturbed wood line. The foundation has completed the backfilling of the pool , the demolition of the building's interior and has commenced the work to replace the windows and doors. The foundation is seeking funds to complete the project by replacing the roof, resurfacing the parking lot and adding a HVAC system to what was a seasonal building.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$92,000
<b>Equipment</b>	\$58,000
<b>Total</b>	\$150,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Requested 2013 Grant funds	\$150,000
<b>Total</b>	\$150,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/1/2012	12/31/2012	1/4/2013	7/1/2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		0	4,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2013	25,000.00	Begin renovation and property restoration	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Olde Mill Foundation P.O. Box 4765 Upper Marlboro, Md 20775		11603 West Branch Drive Upper Marlboro, Md 20774	
20. Legislative District in Which Project is Located	25 - Central Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Gabriel Christian	Has An Appraisal Been Done?	Yes/No
Phone:	301-218-9400		Yes
Address:	If Yes, List Appraisal Dates and Value		
3600 Mitchellville, Rd Suite 216 Bowie, Md 20716	August 12, 2011	\$355,000.00	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
9	15	125,000.00	262,000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	2580		
<b>Space to Be Renovated GSF</b>	2580		
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			2013

**28. Comments: (Limit Length to Visible area)**

This center will allow the community and the foundation to increase the number of youth served through our diversion program, Conflict resolution and our learning and enrichment program. The services we provide help to reduce the number of truants and potential dropouts. It allows us to reach young people that have made poor choices and enables us to guide them down the right path.