

State of Maryland

2013 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name of Project |
|---|--------|--|---------------------|----------------------------------|
| lr3323 | sb1025 | lr2758 | hb0839 | Potomac Community Resources Home |
| 3. Senate Bill Sponsors | | | House Bill Sponsors | |
| Garagiola | | | Dumais | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Montgomery County | | | \$100,000 | |
| 6. Purpose of Bill | | | | |
| <p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of Potomac Community Resources, Inc. for the construction and capital equipping of the Potomac Community Resources Home for Individuals with Developmental Differences/Intellectual Disabilities.</p> | | | | |
| 7. Matching Fund | | | | |
| Requirements: | | Type: | | |
| Equal | | The grantee shall provide and expend a matching fund | | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | Contact Phone | Email Address | |
| Stephen F. Riley | | 301-365-0561 | sriley@pcr-inc.org | |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | |
| <p>Potomac Community Resources, Inc. (PCR) is a private, nonsectarian 501(c)(3) nonprofit organization serving Montgomery County teens and adults with developmental differences and their families. Founded in 1994 by a small group of parents who were having difficulty finding resources and quality programs for their teenage and adult sons and daughters with developmental disabilities, PCR now serves hundreds of individuals and families throughout Montgomery County by providing 35 innovative programs and services. Our therapeutic recreational, social, educational, and respite care programs have received several awards including The Maryland Respite Care Coalition Outstanding Respite Provider Organization Award, the Arc of Montgomery County Community Service Award, and the County Executive of Montgomery County Certificate of Recognition and Appreciation. Our operational efficiency and good governance have led the Catalogue for Philanthropy to recognize PCR as one of the best small charities in the Washington metropolitan area.</p> <p>For more information about PCR, please visit our website: www.pcr-inc.org</p> | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

Housing for persons with intellectual/developmental disabilities, who are among our poorest and most vulnerable citizens, is desperately needed in Maryland. PCR proposes to develop and construct a house located at 9324 Mercy Hollow Lane, Potomac, Maryland 20854 that will be home to three Maryland residents with intellectual/developmental disabilities. The real estate on which the house will be developed is owned by the Archdiocese of Washington through Our Lady of Mercy Parish, Potomac, and will be made available for the project through a long-term highly concessionary lease. The house will be managed by an experienced Maryland nonprofit organization with recognized expertise in the field.

If our request is successful, the funds will be used to pay for phase one construction costs.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-----------|
| Acquisition | |
| Design | |
| Construction | \$200,000 |
| Equipment | |
| Total | \$200,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|--|-----------|
| Maryland Bond Bill Financing | \$100,000 |
| Grantee Match; Montgomery County Financing requested | \$100,000 |
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| | |
| Total | \$200,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|--------------------------------|--|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| November, 2012 | TBD 2013 | TBD 2013 | TBD 2014/2015 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| 0 | | 0, new project | Home for 3 persons with developmental differences |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2012 | 50000 | Planning & design of the Potomac Community Resources home for individuals with developmental differences | |
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| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Potomac Community Resources, Inc. 9200 Kentsdale Drive Potomac, MD 20854 | | 9324 Mercy Hollow Lane Potomac, MD 20854 | |
| 20. Legislative District in Which Project is Located | 15 - Western Montgomery County | | |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Stephen F. Riley | Has An Appraisal Been Done? | Yes/No |
| Phone: | 301-365-0561 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| Potomac Community Resources, Inc. 9200 Kentsdale Drive Potomac, MD 20854 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|--|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 0; New Project | TBD | 0; New Project | TBD |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | N/A |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| N/A | | | |
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| | | | |
| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| Real estate is owned by the Archdiocese of Washington/Our Lady of Mercy Church | TBD; will exceed legal min | TBD | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | None; new project | | |
| Space to Be Renovated GSF | None; new project | | |
| New GSF | TBD | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | N/A | |

28. Comments: (Limit Length to Visible area)

Potomac Community Resources, Inc. (PCR) has a 19-year track record of delivering high-quality programs for persons with developmental differences in Montgomery County. As noted above, PCR's programs have received various awards, and our operational efficiency has been recognized by the Catalogue for Philanthropy.

PCR is now looking to broaden our work on behalf of individuals with developmental differences by promoting new residential opportunities in our community for persons who need them desperately. Specifically, PCR seeks to build a home for three persons with intellectual/developmental disabilities, with on-site management provided by an experienced Maryland nonprofit organization with recognized expertise in the field, and additional support provided by community volunteers. PCR has, since 1994, successfully recruited, trained, and utilized County residents as volunteers in all of our programs, and we will bring this expertise to bear on this project. The 3,000-member Our Lady of Mercy Parish in Potomac fully supports this project and has already indicated a willingness to provide a cadre of volunteers for this project. Similarly, we will work to engage into this project the Montgomery County nonprofits with whom we collaborate on all of our programs. Once up and running, the house will serve as a demonstration project for other similar homes to be built by community collaborations in Maryland.

The details of the lease and other aspects of the project are currently under negotiation, and the conclusions of the discussions are expected within the next several months.