

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1049	sb0096	lr3319	hb1461	Baltimore Curriculum Project
3. Senate Bill Sponsors				House Bill Sponsors
Ferguson				Clippinger
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$200,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Trustees of the Baltimore Curriculum Project, Inc. for the planning, design, construction, and capital equipping of the City Springs School Community Athletic Complex.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Larry Schugam		410-675-7000 x17	lschugam@baltimorecp.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Baltimore Curriculum Project (BCP) is a 501(c)(3) nonprofit organization that operates four neighborhood charter schools serving over 2,000 PreK-8 children in East Baltimore: City Springs Elementary/Middle School, Collington Square School of the Arts, Hampstead Hill Academy and Wolfe Street Academy. Sixty-six percent (1,351) of our students are African-American and 18% (375) are Latino. Over 91% of our students qualify for the Federal Free/Reduced Meals Program.</p> <p>BCP's mission/purpose is to To develop, implement, and advocate for an innovative, sustainable, and replicable education model that improves student outcomes. In so doing, the Baltimore Curriculum Project will help to raise educational standards and opportunities for disadvantaged youth and Baltimore City schools. City Springs Elementary/Middle School serves over 600 African-American students in grades PreK through eight. Ninety-five percent of the students qualify for free and reduced meals.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The City Springs Community Athletic Complex will include a multi-purpose artificial turf field for football, baseball, soccer, and lacrosse; running/walking track; playground; concession building; fence with card access; security camera system; ample seating; and an ornamental fence.

Baltimore City Public Schools has committed approximately \$715,000 towards this project. The complex is part of a larger Scholar-Athlete School vision that will capitalize on the strength of the coach/athlete mentoring relationship in order to change student attitudes about healthy living, school attendance, and academic success.

City Springs students and students from neighboring schools need a safe place to exercise and play sports in order to improve health, school attendance and academic achievement. Increased physical activity will help reduce the growing epidemic of childhood obesity and associated health problems. The athletic complex is critical to supporting the growing day school and after-school athletic opportunities, especially those geared towards elementary grades students. The facility will provide the desperately needed space for additional, positive in-school and after-school activities that will support health, school attendance, and academic.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$30,000
Construction	\$1,442,010
Equipment	\$608,838
Total	\$2,080,848

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Baltimore City Schools (secured)	\$650,838
Anonymous Individual Donation Secured by Senator Nathaniel McFadden (\$50K) and BCP Board (\$7K)	\$57,000
NFL Grassroots Field Grant Program Grant with Baltimore Ravens Match (pending)	\$300,000
Abell Foundation (pending)	\$300,000
France-Merrick (pending)	\$100,000
Baltimore Orioles (pending)	\$100,000
H&S Properties (pledged)	\$100,000
Individual Donations (pending)	\$95,000
State Bond (pending)	\$200,000
Legg Mason (secured \$15K) and Middendorf (pending)	\$40,000
Lockhart Vaughan & Carey Foundations (pending)	\$138,010
Total	\$2,080,848

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
November, 2012	January, 2013	May, 2013	September, 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
722838		640	1500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
NA	NA	NA	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore Curriculum Project 2707 E. Fayette Street Baltimore, MD 21224			
20. Legislative District in Which Project is Located	46 - Eastern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Larry Schugam	Has An Appraisal Been Done?	Yes/No
Phone:	410-675-7000		NA
Address:		If Yes, List Appraisal Dates and Value	
2707 E. Fayette Street Baltimore, MD 21224			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
71	71	\$5.1 million	\$5.1 million
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	45,000		
Space to Be Renovated GSF	45,000		
New GSF	45,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			NA

28. Comments: (Limit Length to Visible area)

This capital project has a useful life of over 15 years. The athletic complex will not be used for religious purposes and the area to be renovated does not contain any structures.

The Baltimore Curriculum Project has secured funding from Baltimore City Public Schools, Legg Mason, and individual donors. We have requested funding from local foundations and corporations. Membership fees and concession profits may be used to pay for some of the costs of the capital project. The Baltimore Curriculum Project has secured \$722,838 in matching funds for this project.

The project is ready to move forward "shovel ready" and has sufficient other source funds immediately available. The site has been cleared of trees, fencing, benches, and playground equipment. A playground has been moved and the school parking lot has been reconfigured and repaved to create space for the capital project.

The project will benefit children and families living in Baltimore City and Baltimore County in a number of ways:

1. **INCREASED OPPORTUNITIES FOR THOUSANDS OF CHILDREN AND FAMILIES:** The complex will provide thousands of elementary and middle school children with the opportunity to play on a turf field and track and prepare them to compete in high school and college. Families will also be able to utilize the complex using a key card access system.

2. **ACCESS FOR TRADITIONAL, CHARTER AND INDEPENDENT SCHOOLS:** City Springs Elementary/Middle School, The Crossroads School, Collington Square School of the Arts, Gilman School, Hampstead Hill Academy, Patterson Park Public Charter School, Wolfe Street Academy and others will utilize the athletic complex.

3. **EXPANDED PROGRAMMING:** The project will support existing and new programs/leagues including the Patterson Park Elementary Soccer League, City Springs Tackle Football Program, Councilman Kraft Baseball League, BCP Lacrosse League, the BCP Elementary Flag Football League, and the City Springs Track and Field program. Field lighting will allow for evening activities.

4. **A MODEL FOR MARYLAND:** City Springs will become a model Scholar Athlete school and share best practices with schools throughout Maryland.

5. **SPORTS FOR ELEMENTARY GRADES:** The athletic complex will enable City Springs to offer elementary football, baseball, lacrosse and track, so that students do not have to wait until middle school to be involved in organized sports. Currently, middle and high school programs utilize all available field time in the neighborhood.

ANTICIPATED RESULTS

We anticipate the following results from the project:

1. Improved student health and wellness;
2. Reduced chronic absenteeism; and
3. Improved academic achievement.