

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2222	sb0340	lr2144	hb0297	Dundalk Youth Services Arts Center
3. Senate Bill Sponsors				House Bill Sponsors
Stone				Olszewski
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Dundalk Youth Services Center, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dundalk Youth Services Arts Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Linda Bryan		410-937-2881	lbryan.dysc@comcast.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The funds received from this request would be used to renovate the property located at the corner of Center Place and North Dundalk Avenue, Dundalk, MD 21222. The building, currently named the Graff Building, will be renamed CenterPiece, and will serve as a place for the community to gather and share life, much like the family table. The first phase of the project will be the renovation of the 2 and 4 North Dundalk Avenue to create a new office space on the second to be used by Dundalk Youth Services Center (DYSC) to continue to provide our current children and family counseling services. Additionally, we plan to expand our services to include early intervention services for pre-school aged children. The plans include a large multi-purpose space for large group programs. The downstairs is being designed as a multi-purpose center for summer camps, after-school programs, and arts programming. DYSC will partner with Baltimore Art & Music Project to develop and implement children and family programming; adopting a holistic approach to child welfare and community revitalization. We are dedicated to providing programming that is unique, varied, and inclusive; appealing to the diverse population of Dundalk.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The CenterPiece Project will benefit the community in several ways. The structure will be totally renovated, visually improving the historic downtown. The short-term, shovel ready phase will provide 4800 square feet for a summer camp for children ages 9-12, as well as a much needed after-school program for middle-school students. The funding obtained through this bond bill will help to leverage additional funding to move forward with phase two, to begin in 2015. With the renovation of the 6 & 8 Dundalk Avenue and the addition of a second floor, adding an additional 3200 square feet of space to be used for community events as well as additional family programming. The plans include an elevator to make the second floor accessible and a full service kitchen for catering. We are working with engineers and architects that are committed to the environment and will work to form additional partnerships for greening projects. We are looking into the possibility of purchasing the empty lot behind the property for additional green projects that will increase pride in the community. While the potential financial benefits to the community are yet to be fully measured, the direct and indirect benefits of a thriving community are understood by the partners involved in the CenterPiece Project.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$380,000
Design	\$40,000
Construction	\$580,000
Equipment	
Total	\$1,000,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Steamship Trade of Baltimore Charitable Legacy, Inc.	\$250,000
State of Maryland Bond Bill	\$250,000
Private Foundations	\$500,000
Total	\$1,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/13	10/15	1/13	12/17
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
250000		n/a	TBD
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
n/a	0	n/a	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Dundalk Youth Services Center 2660 Yorkway Dundalk, MD 21222		2 North Dundalk Avenue Dundalk, MD 21222	
20. Legislative District in Which Project is Located	6 - Southeastern Baltimore County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			yes
Address:		If Yes, List Appraisal Dates and Value	
		2/2012	\$390000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
10	20	\$310000	\$600000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
JL Income Tax & Accounting	2 years	14K per year	1365
National Pike Health Center	1 year	13K per year	1365
LifePointe, Inc. (Sunday's)	3 years	12K per year	2400
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	8000		
Space to Be Renovated GSF	4000		
New GSF	12000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		Phase 1-2013, Phase 2-2015	

28. Comments: (Limit Length to Visible area)

The CenterPiece Project has its roots in the community of Dundalk. The project planners and partners are dedicated to keeping the focus of CenterPiece on meeting the community at the level of the needs. The following is a list of how the CenterPiece Project can help address what we've found to be some of the most immediate needs:

Find creative ways to provide community exchange in diverse genre

Joint venture between organizations active in engagement with a community in which a poverty of the mind, body and spirit followed a financial scarcity and declining job economy

Offer uplifting, positive activities/assistance:

a. Creative release through art/music - BaltimoreAMP

b. Counseling; mentoring; guidance; prevention; education: DYSC

Offer an enriching, strengthening and educational gathering space for all ages

Goal: For the participants/community to feel valued/loved; to create a vibrant place to "gather"

Partnership perceived as one in mission to serve the community

To promote community ownership of Centerpiece; to instill the purpose of "giving back to the community" through our activity

Innovative approach to promote leadership and change within the community using families and youth as the CenterPiece in building this endeavor

Use activities to foster, encourage, nurture and support economically deprived community

Focus on education, prevention, recreation, civic and social improvement, exploration of faith without discrimination