

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr0775	sb0562	lr0770	hb0457	Middle Patuxent Environmental Area
3. Senate Bill Sponsors			House Bill Sponsors	
Howard County Senators			Howard County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Howard County			\$150,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the County Executive and County Council of Howard County for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a restroom, storage building, and staging area at Middle Patuxent Environmental Area.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
David Nitkin			dnitkin@howardcountymd.gov	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Howard County, Maryland is the Grantee organization. the Department of Recreation and Parks manages over 9100 acres of land and 49 developed recreation areas in Howard County. The Department, in consort with the Howard County Department of Public Works, will secure an architectural/engineering firm to design the restroom, storage building, and parking lot. A final design plan will be developed for this project. The quality of the County's facilities and programs is a testament to the County's ability to manage and operate this proposed facility.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The design process will include further developing of the conceptual plan into a design for a restroom, storage building, and parking. Upon completion of the design, the department will begin construction.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$90,000
<b>Design</b>	\$150,000
<b>Construction</b>	\$930,000
<b>Equipment</b>	\$100,000
<b>Total</b>	<b>\$1,270,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
2013 State Bond Bill Request	\$150,000
Howard County Funds	\$1,120,000
<b>Total</b>	<b>\$1,270,000</b>

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
December 2012	July 2013	September 2013	September 2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		0	\$287,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1990	550,000	Preservation of 4 Historic Properties	
1994	206,000	Ellicott city Colored School Restoration	
2004	500,000	Blandair Mansion Phase I	
20052005	300,000454,000	Blandair Mansion Phase INorth Laurel Community Center (continued on Page 5)	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Howard County, Maryland3430 Court House DriveEllicott City, MD 21043			
20. Legislative District in Which Project is Located	9A - Northern Howard County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	Margaret Ann Nolan, County Solicitor	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-313-2100		N/A
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Howard County GovernmentOffice of Law3430 Court House DriveEllicott City, MD 21043			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	2	0	\$15,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			

**28. Comments: (Limit Length to Visible area)**

18. (continued)Other State Capital Grants to Recipients in Past 15 Years:FY2005 - \$454,000 North Laurel Community CenterFY2006 - \$300,000 North Laurel Community CenterFY2007 - \$125,000 Blandair Regional ParkFY2007 - \$350,000 Robinson Nature CenterFY2007 - \$200,000 North Laurel Community CenterFY2008 - \$300,000 North Laurel Community CenterFY2008 - \$300,000 Robinson Nature CenterFY2008 - \$300,000 Blandair Regional ParkFY2009 - \$150,000 Robinson Nature CenterFY2009 - \$150,000 Troy Regional ParkFY2010 - \$455,000 Troy Regional ParkFY2010 - \$ 75,000 Alpha Ridge ParkFY2012 - \$365,000 Roger Carter Recreation Center