

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2384	sb0594	lr2374	hb0607	Falling Green at OBGC Park Renovations
3. Senate Bill Sponsors			House Bill Sponsors	
Montgomery			Kaiser	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$75,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$75,000, the proceeds to be used as a grant to the Board of Directors of the Olney Boys and Girls Community Sports Association, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the historic "Falling Green" at the Olney Boys and Girls Community Park.</p>				
7. Matching Fund				
Requirements: Equal		Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Elisabeth Deal		301-570-7049	obgcdeal@aol.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Olney Boys & Girls Community Sports Association (OBGC), a non-profit organization founded in 1969, provides meaningful extra-curricular sports programs to 7,000 children annually regardless of their socio-economic background, race, religion, national origin or geographic location. OBGC emphasizes the physical and emotional development of children to encourage lifelong participation in sports activities and build their self-esteem. OBGC also promotes the enrichment of family values and individual and community volunteerism. OBGC is not affiliated with any National organizations. In 2001, OBGC built and opened the 118-acre Community Park which features 11 playing fields, two practice fields, paved parking, indoor restrooms and concessions. Several Baseball and Soccer tournaments are hosted at the OBGC Park annually and draw teams from the Mid-Atlantic Region.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Falling Green land was originally purchased by James Brooke, a founding leader of the Sandy Spring Quaker meeting, and one of the largest land-holders in Montgomery County in the late 1700s. Built circa 1770, Falling Green remains intact and survives as an excellent example of late Georgian/early Federal style. OBGC has obtained all necessary approvals from the Maryland Historic Trust to undergo the complete restoration of the original structure, removal of two dilapidated additions, and the construction of a new addition to house modern systems. OBGC's administrative offices will be moved to Falling Green which will save money on rent, improve Park security and provide much needed meeting space for our 800 volunteers.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$64,000
Construction	\$1,600,000
Equipment	0
Total	\$1,664,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
MD Historic Trust	\$50,000
Foundations/Corporations	\$500,000
Private individuals/events	\$739,000
2009 State Grant	\$150,000
2011 State Grant	\$150,000
2013 State Grant	\$75,000
Total	\$1,664,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/09	1/11	summer 2012	fall 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
750,000		0-House/80,000 Park	500 House/80,000 Park
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2001 & 2002	975,000 total	To construct OBGC Community Park	
2006	450,000	Safety & accessibility improvements to OBGC Community Park	
2009 & 2011	300,000 total	Renovation of Falling Green at OBGC Community Park	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Olney Boys and Girls Community Sports Association PO Box 2Olney, MD 20830		4501 Olney-Laytonsville RdOlney, MD 20832	
20. Legislative District in Which Project is Located	14 - Eastern Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Doug Datt	Has An Appraisal Been Done?	Yes/No
Phone:	301-948-1177		no
Address:		If Yes, List Appraisal Dates and Value	
15850 Crabbs Branch Way #330Rockville, MD 20855			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5	5	\$2.6M	\$2.6M
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	approx 3,000		
Space to Be Renovated GSF	3,000		
New GSF	2800		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			circa 1770

28. Comments: (Limit Length to Visible area)

OBGC is working with the Maryland Historic Trust and Historic Preservation Commission to ensure all renovations are approved and accurate. Upon completion of the project, OBGC plans to open the Falling Green home for educational tours.