

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1707	sb0328	lr2196	hb0744	Park Heights Women and Children's Center
3. Senate Bill Sponsors				House Bill Sponsors
Gladden				Carter
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$450,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$450,000, the proceeds to be used as a grant to the Board of Directors of the Gaudenzia Foundation, Inc. for the planning, design, construction, and capital equipping of the Park Heights Women and Children's Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Gale Saler		410-367-5501	gsaler@gaudenzia.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Gaudenzia helps people affected by chemical dependency, mental illness and related conditions to achieve a better quality of life -- allowing them to live as productive and accountable individuals. This is accomplished through comprehensive treatment and prevention methods guided by a philosophy of mutual concern and responsibility. Gaudenzia also conducts research and educates the community on the causes, treatment and prevention of addictions, mental illness and related conditions. Gaudenzia was founded by a group of distinguished business, political, law enforcement and community leaders coordinating with people in recovery 1968 who recognized that a growing number of individuals suffering from alcohol and drug abuse were unable to find help. Since our establishment, Gaudenzia has grown and successfully operates 132 programs at 72 locations throughout Maryland, Pennsylvania and Delaware, offering comprehensive outpatient and residential programs that address substance abuse treatment, intervention, and prevention for the needs of men, women, and children.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The Park Heights Women and Children's Center will be a 36,000 square foot, three-story building located at 4613 Park Heights Avenue. The new building will provide long-term addictions treatment and permanent housing for single-parent, female head of household families. The first floor of the building will contain the Women with Children treatment program that is currently operated in Gaudenzia's neighboring Park Heights facility. Ten living units will be available on the first floor. The first floor will also house a daycare and prevention center for all families residing in the Women and Children's Center (both treatment and housing). The childcare center will be equipped to handle 50-70 children on a daily basis. The first floor will also house administrative offices for the Women and Children's Center; a multi-purpose conference room; communal gathering areas; a group room to be used for therapeutic and presentation purposes; an area for after-school programming; and a preschool room. The second and third floors will contain two and three bedroom apartments for families who have successfully completed residential treatment. There will be four three-bedroom and fourteen two-bedroom apartments. Each apartment will include a kitchen, flexible space for living and dining room configurations, and a full bathroom.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$740,558
<b>Construction</b>	\$4,592,742
<b>Equipment</b>	\$100,000
<b>Total</b>	<b>\$5,433,300</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Federal Home Loan Bank Atlanta	\$500,000
Maryland DHCD -STHFGP	\$1,200,000
Baltimore Housing	\$971,875
FY2012 Bond Bill	\$100,000
HUD- Supportive House Program	\$361,425
Maryland Affordable Housing Trust	\$150,000
The Harry and Jeanette Weinberg Foundation	\$1,200,000
The France Merrick Foundation	\$150,000
The Abell Foundation	\$350,000
FY2014 Bond Bill	\$450,000
<b>Total</b>	<b>\$5,433,300</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
July, 2011	May, 2013	June, 2013	June, 2014
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
\$500,000		0	150
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2006	100,000	Construction of Gaudenzia Weinberg Center	
2011	100,000	Construction of Park Heights Women and Children's Center	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Gaudenzia Foundation, Inc. 3643 Woodland Avenue Baltimore, MD 21215		4613 Park Heights Avenue, Baltimore, MD 21215	
<b>20. Legislative District in Which Project is Located</b>	40 - North Central Baltimore City		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Gale Saler	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-367-5501		
<b>Address:</b>	<b>If Yes, List Appraisal Dates and Value</b>		
3643 Woodland Avenue Baltimore, MD 21215			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
20 (See Comment 1)	28	\$2,224,776 (See Comment 2)	\$2,673,452
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
See Comment 3			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	0		
<b>Space to Be Renovated GSF</b>	36,000		
<b>New GSF</b>	36,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			2013

**28. Comments: (Limit Length to Visible area)**

Comment 1: This is the number of employees for the Women with Children program only. We anticipate increasing the number of employees by at least 8. Comment 2: This is the operating budget for the Women with Children program only. Comment 3: Gaudenzia will be leasing all 18 apartments to women who complete Gaudenzia's long term residential treatment program or a similar program. There will not be a maximum length of stay but we anticipate women to stay in the apartments for 12-18 months. Monthly rent will be highly affordable and based on the family's monthly income. The three-bedroom apartments will be 947 sq. ft. and the average two-bedroom apartment will be 825 sq. ft.