

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2249	sb0393	lr2247	hb0449	Allegany County Animal Shelter Adoption and Care Center
3. Senate Bill Sponsors				House Bill Sponsors
Edwards				Allegany County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Allegany County				\$250,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Allegany County Animal Shelter Management Foundation, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Allegany County Animal Shelter Animal Adoption and Care Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Tina Rafferty		301-697-3826	trafferty@frostburg.edu	
			dwilliams@mcclarranwilliams.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Allegany County Animal Shelter Management Foundation is a 501(c)(3) Maryland non-for-profit corporation founded in 2001. The mission of the Foundation is to promote animal welfare in Allegany County by advocating, funding and implementing animal adoption and foster activities, spay/neuter programs and provide education and information to the community on the issue of responsible pet ownership and care. The Foundation has played a pivotal role in providing human resources and additional finding since November 2010 when County policy changed to eliminate euthanasia for space purposes. As result of the Foundation's contributions and leadership in this change, Allegany County has signed a letter of intent for the Foundation to operate all of the County's animal care and adoption programs for the next five years and to develop an animal care and adoption campus on County property, beginning with a 7,700 sq ft Adoption Center for his this bond funding is being requested.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The ACAS Mangement Foundation Animal Adoption and Care Center Phase One Project includes the design, engineering and construction of a 7,700 sq ft facility that will include space for housing and care for a maximum of approximately 180 dogs and cats. The one story masonry structure is being specifically designed to facilitate their socialization and adoption through the inclusion of exercise areas, animal grooming space, small spaces for introducing families to prospective adoptive pets, public waiting areas and community education space. The new facility, which replaces 16-year-old 5,000 sq ft cinder block building of inadequate design and layout, is located on a seven acre parcel being made available at no cost to the Foundation near the current shelter. Architectural and engineering services have been contracted from Stoiber and Associates of Washington DC and that firm has begun geotechnical, engineering and permitting work on the site.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$243,000
<b>Construction</b>	\$2,000,000
<b>Equipment</b>	\$257,000
<b>Total</b>	<b>\$2,500,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Community Capital Campaign	\$1,000,000
Major Gifts and Corporate Foundation Gifts	\$750,000
Government Support and Bank Financing	\$750,000
<b>Total</b>	<b>\$2,500,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
October 2012	July 2013	Fall 2013	Fall 2014
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
\$250,000		2,000	3,500
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
None			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Allegany County Animal Shelter Management Foundation, 110 South Centre Street, Cumberland MD 21502		715 Furnace StreetCumberland MD 21502	
<b>20. Legislative District in Which Project is Located</b>	1B - Allegany and Garrett Counties		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Robert S. Paye, Esq.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	240-284-4053		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
21 Prospect SquareCumberland MD 21502			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
1	5	\$60,000	\$457,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>	7700		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			

**28. Comments: (Limit Length to Visible area)**

The construction of the Allegany County Animal Adoption and Care Center marks the end era and the beginning of another in terms of the compassionate care of animals in the County. The ACAS Management Foundation, with a five-year contract new in the final phases of approval to operate the County's animal sheltering operations, is moving forward to complete a facility much more appropriate the mission of saving shelter animals than the antiquated building it replaces. The Foundation has helped move from an 85% kill rate in 2010 to a 95% save rate in 2012 and tripled the number of adopted, fostered, reunited and rescued animals over the same time period. State bond funding support to the design and engineering phase of the new center is an important piece of the puzzle to match the remarkable efforts of volunteers and staff in a woefully inappropriate building with the development of a facility designed to save animals rather than euthanize them. Architecture and engineering work is underway and bond support from the State of Maryland would be very valuable in proceeding in a timely fashion on final construction drawings and site preparation for a Fall 2013 construction start.