

# State of Maryland

## 2013 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1713	sb0209	lr2824	hb0747	Rockville Emergency Management and Maintenance Facility
3. Senate Bill Sponsors				House Bill Sponsors
Forehand				Simmons
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$340,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$340,000, the proceeds to be used as a grant to the Mayor and City Council of the City of Rockville for construction, repair, renovation, reconstruction, and capital equipping of the Rockville Emergency Management and Maintenance Facility.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Linda Moran		240-314-8115	lmoran@rockvillemd.gov	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
Municipal Government.				

**11. Description and Purpose of Project** (Limit Length to Visible area)

With the increased frequency of weather related severe events such as snowmagedon, the Derecho, and hurricane Sandy, it is critical for the City to quickly respond with core services to protect the health and safety of Rockville residents. The core services that are run out of this facility include all emergency response for snow events, hurricanes, tree events, floods and any other event related to City infrastructure, which impact all Rockville residents. This project would fund renovations to the 5,100 square foot on-site administrative building at the City's maintenance facility. It will house the operations dispatch office, training room, and office space for managers and supervisors from various departments. The entire facility is equipped with back up power via a 400 kilowatt generator which enables emergency operations to be carried out during City wide power outages. The training room will serve as the emergency command center during major citywide weather/emergency events. The facility also houses the locker room, rest room, and break room space for laborers responding and providing core services to the community.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$122,965
<b>Construction</b>	\$990,166
<b>Equipment</b>	\$100,000
<b>Total</b>	<b>\$1,213,131</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
City of Rockville	\$873,131
State of Maryland	\$340,000
<b>Total</b>	<b>\$1,213,131</b>

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	July, 2015	June, 2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
N/A		61,000	61,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	\$100,000	Rockville Historic Post Office Renovation	
2010	\$120,000	Rockville Fitness Center Exercise and Expansion	
2011	\$20,000	Rockville Swim and Fitness Center - Renovation of Locker Room Facility	
2012	\$200,000	Rockville Swim and Fitness Center - Renovation of Locker Room Facility	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Rockville Mayor and Council 111 Maryland Avenue Rockville, MD 20850		14625 Rothgeb Drive Rockville, MD 20850	
20. Legislative District in Which Project is Located	17 - Central Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	Debra Daniel, Esq.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	240-314-8152		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
111 Maryland Avenue Rockville, MD 20850			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
175	175	\$17,099,970	\$17,099,970
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	22,823		
<b>Space to Be Renovated GSF</b>	22,823		
<b>New GSF</b>	21,987		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1972

**28. Comments: (Limit Length to Visible area)**

There are numerous core services provided to the community that run out of the Rockville Emergency Management and Maintenance Facility. The facility houses the Parks and Facilities Divisions of the Recreation and Parks Department, the Fleet Services, Operations and Maintenance, Environmental Management Divisions in the Public Works Department, and the supply stockroom in the Finance Department. These services include:

1. Maintenance of 65 City parks and open spaces, 142 acres of City right of way (mowing, litter removal, stream valley clean up and bikepath maintenance), 61 athletic fields, street tree planting, tree maintenance (over 20,000 street trees), and urban forest development review.
2. Carpentry, painting, custodial, and HVAC services for all City facilities.
3. Fleet Srvs. (405 vehicles) - Makes repairs to all City vehicles, including during all weather emergencies.
4. Street Maintenance - Maintenance of City streets and sidewalks.
5. Snow and Ice Removal - Performs emergency snow operations on City owned streets.
6. Sewer Maintenance - Maintains and repairs all City owned sewer equipment, including emergency repairs.
7. Refuse and Recycling - Performs collection for 14,000 households.
8. Supply Stockroom - Provides supplies needed for the staff to perform their duties. Items include water and sewer pipes, safety equipment, equipment parts and other items.

Please see the following breakdown of the cost (FY13) of services provided out of this facility:

Public Works, Street Maintenance	- \$1,748,550
Public Works, Snow/Ice	- \$ 314,570
Public Works, Water	- \$1,312,950
Public Works, Sewer	- \$1,491,210
Public Works, Storm Drain	- \$489,600
Public Works, Recy. & Refuse	-\$3,895,200
Rec and Parks, Parks	-\$4,844,410
Rec and Parks, Facilities	-\$3,003,480
<b>Total</b>	<b>- \$17,099,970</b>