

State of Maryland

2013 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2628	sb0529	lr3233	hb1446	Leadenhall Community Outreach Center
3. Senate Bill Sponsors			House Bill Sponsors	
Ferguson			Clippinger	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Trustees of Leadenhall Baptist Church, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadenhall Community Outreach Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Mr. Baker		410-752-5191	wbaker06@gmail.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Historic Leadenhall Baptist Church is an old established church located in Baltimore, Maryland. Baltimore is the 19th largest city in the United States with a population of approximately 630,000. Located in South Baltimore, the church was established in 1872 with the cornerstone laid on July 15, 1872 and the dedication held on May 12, 1873. We realize that we are called to not only minister to our congregation but have a responsibility and a calling to engage and empower the neighborhoods we impact with programmatic and service based efforts. The development of our outreach center will establish a central location for coordination of community development resources within the immediate Sharp- Leadenhall community, south Baltimore and the city of Baltimore as connected community. The development of a community development and outreach center will allow us to service the community through non faith based efforts and impact the lives, and landscape of our community.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The development of the current site at 1010 Creek Street will serve to renovate a current residential site and provide a new community development center location that will service the Sharp-Leadenhall, South Baltimore, and Greater Baltimore Community. The Outreach Center will serve to provide community programming and a centralized site for community service delivery through current and developed service provider partnerships. Current programming and outreach efforts service approx. 1500 persons a year in the community and with the development of the proposed facility we will anticipate servicing approx. 3500 plus community participants. Current Square footage of the building is 660ft per floor of the two story structure. The proposed project will include the addition of approx. 700 sq ft. with a total project finished size of 2020sq ft. The proposed project will provide employment for an additional 3 staff from the grantee and the proposed partnership organizations who will lease programmatic space and provide additional employment opportunities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$50,000
Construction	\$435,000
Equipment	\$15,000
Total	\$500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Private Fund Raising	\$140,000
Federal Grants	\$50,000
State Grants	\$25,000
Foundation Grants	\$25,000
Cash Reserves	\$10,000
Bond	\$250,000
Total	\$500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
TBD		1500	3500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Leadenhall Baptist Church, Inc.1021 Leadenhall StreetBaltimore, MD 21230		1010 Creek AlleyBaltimore, Maryland 21230	
20. Legislative District in Which Project is Located	46 - Eastern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dr. Alvin Gwynn Jr.	Has An Appraisal Been Done?	Yes/No
Phone:	410.528.1891		No
Address:		If Yes, List Appraisal Dates and Value	
1021 Leadenhall StreetBaltimore, Maryland 21230			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
9	12	\$425,000	\$525,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
South Creek Community Development Corporation	2yrs	\$6000	2000 sq ft
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	1320		
Space to Be Renovated GSF	1320		
New GSF	700		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1902

28. Comments: (Limit Length to Visible area)