

# HOUSE BILL 1340

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By: **Delegates McMillan and Vitale**

Introduced and read first time: February 7, 2014

Assigned to: Appropriations

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## A BILL ENTITLED

1 AN ACT concerning

2 **Education – Calculation of State Appropriation – Information Transparency**  
3 **in Budget Books**

4 FOR the purpose of requiring certain information about the calculation of the State  
5 appropriation for primary and secondary education to be included in the budget  
6 books for each local school system; and generally relating to the State  
7 appropriation for primary and secondary education.

8 BY repealing and reenacting, with amendments,  
9 Article – State Finance and Procurement  
10 Section 7–121  
11 Annotated Code of Maryland  
12 (2009 Replacement Volume and 2013 Supplement)

13 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
14 MARYLAND, That the Laws of Maryland read as follows:

15 **Article – State Finance and Procurement**

16 7–121.

17 (a) The budget books shall contain a section that, by unit of the State  
18 government, sets forth, for each program or purpose of that unit:

19 (1) the total number of officers and employees and the number in each  
20 job classification:

21 (i) authorized in the State budget for the last full fiscal year  
22 and the current fiscal year; and

23 (ii) requested for the next fiscal year;

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EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



1                   (2)    the total amount for salaries of officers and employees and the  
2 amount for salaries of each job classification:

3                           (i)    spent during the last full fiscal year;

4                           (ii)   authorized in the State budget for the current fiscal year;  
5 and

6                           (iii)   requested for the next fiscal year;

7                   (3)    an itemized statement of the expenditures for contractual services,  
8 supplies and materials, equipment, land and structures, fixed charges, and other  
9 operating expenses:

10                           (i)    made in the last full fiscal year;

11                           (ii)   authorized in the State budget for the current fiscal year;  
12 and

13                           (iii)   requested for the next fiscal year; and

14                   (4)    the StateStat or managing for results agency strategic plan  
15 required under this article that shall be limited to a description of the agency's  
16 mission, goals, objectives, and performance measures.

17                   (b)    **(1) THE BUDGET BOOKS SHALL CONTAIN A SECTION THAT, FOR  
18 EACH LOCAL SCHOOL SYSTEM, SETS FORTH THE DATA AND THE SOURCE OF THE  
19 DATA THAT ARE USED TO CALCULATE THE STATE APPROPRIATION FOR  
20 PRIMARY AND SECONDARY EDUCATION FOR THE FOLLOWING PROGRAMS:**

21                           **(I) THE FOUNDATION PROGRAM, GCEI ADJUSTMENT,  
22 SUPPLEMENTAL GRANTS, AND NET TAXABLE INCOME ALLOCATION UNDER §  
23 5-202 OF THE EDUCATION ARTICLE;**

24                           **(II) THE STUDENT TRANSPORTATION GRANT UNDER § 5-205  
25 OF THE EDUCATION ARTICLE;**

26                           **(III) THE AGING SCHOOLS PROGRAM UNDER § 5-206 OF THE  
27 EDUCATION ARTICLE;**

28                           **(IV) THE COMPENSATORY EDUCATION GRANT UNDER §  
29 5-207 OF THE EDUCATION ARTICLE;**

1                   (V) THE LIMITED-ENGLISH PROFICIENCY EDUCATION  
2 GRANT UNDER § 5-208 OF THE EDUCATION ARTICLE;

3                   (VI) THE SPECIAL EDUCATION GRANT UNDER § 5-209 OF  
4 THE EDUCATION ARTICLE;

5                   (VII) THE GUARANTEED TAX BASE PROGRAM UNDER § 5-210  
6 OF THE EDUCATION ARTICLE;

7                   (VIII) THE RETIREMENT PAYMENTS MADE BY THE STATE  
8 UNDER § 21-304 OF THE STATE PERSONNEL AND PENSIONS ARTICLE; AND

9                   (IX) ANY OTHER STATE APPROPRIATIONS FOR PRIMARY AND  
10 SECONDARY EDUCATION THAT ARE PROVIDED TO THE COUNTY BOARDS OF  
11 EDUCATION.

12                   (2) THE BUDGET BOOKS SHALL ALSO CONTAIN, FOR EACH LOCAL  
13 SCHOOL SYSTEM, THE DIFFERENCE, IF ANY, BETWEEN THE STATE  
14 APPROPRIATION FOR PRIMARY AND SECONDARY EDUCATION THAT IS PROVIDED  
15 AND THE AMOUNT REQUIRED UNDER THE FUNDING FORMULAS LISTED IN  
16 PARAGRAPH (1) OF THIS SUBSECTION.

17                   (C) In its annual submission of the proposed budget, the Department of  
18 Budget and Management shall provide, for informational purposes, a budget  
19 presentation that includes a description of the proposed expenditures under the  
20 Maryland Emergency Medical System Operations Fund for the:

21                   (1) Maryland Institute for Emergency Medical Services Systems;

22                   (2) R Adams Cowley Shock Trauma Center;

23                   (3) Maryland Fire and Rescue Institute;

24                   (4) Aviation Division of the Special Operations Bureau, Department of  
25 State Police; and

26                   (5) grants under the Senator William H. Amoss Fire, Rescue, and  
27 Ambulance Fund.

28                   [(c)](D) (1) (i) In this subsection the following words have the  
29 meanings indicated.

30                   (ii) “Cancer Program” means the Cancer Prevention, Education,  
31 Screening, and Treatment Program established under Title 13, Subtitle 11 of the  
32 Health – General Article.

1 (iii) "Tobacco Program" means the Tobacco Use Prevention and  
2 Cessation Program established under Title 13, Subtitle 10 of the Health – General  
3 Article.

4 (2) The budget books shall contain a budget presentation that provides  
5 an overview of the proposed expenditures for:

6 (i) the Tobacco Program, including the proposed expenditures  
7 for:

- 8 1. each Component of the Tobacco Program;
- 9 2. each program funded under each Component of the  
10 Tobacco Program; and
- 11 3. each Local Public Health Tobacco Grant;

12 (ii) the Cancer Program, including the proposed expenditures  
13 for:

- 14 1. each Component of the Cancer Program;
- 15 2. each program funded under each Component of the  
16 Cancer Program;
- 17 3. each Local Public Health Cancer Grant;
- 18 4. each statewide Academic Health Center Public Health  
19 Grant;
- 20 5. each statewide Academic Health Center Cancer  
21 Research Grant;
- 22 6. each statewide Academic Health Center  
23 Tobacco–Related Diseases Research Grant; and
- 24 7. each statewide Academic Health Center Network  
25 Grant; and

26 (iii) any other program that is funded with the Cigarette  
27 Restitution Fund established under § 7–317 of this title.

28 SECTION 2. AND BE IT FURTHER ENACTED, That this Act shall take effect  
29 October 1, 2014.