State of Maryland 2014 Bond Bill Fact Sheet

| 1. Senate | 2 | House | | 2 Name of Project | 4 | | | |
|--|----------------------|--------------|--------------|--|-------------------|--|--|--|
| LR # | Bill # | LR # | Bill # | 2. Name of Project | | | | |
| lr1075 | sb0400 | lr1074 | hb0340 | Unified Community Connections Adult Day Habilitation Facility | | | | |
| 3. Senate | e Bill Sponso | ors | | House Bill Sponsors | | | | |
| Young | | | | Clagett | | | | |
| 4. Jurisdi | i ction (Coun | ty or Baltir | nore City) | 5. Requested Amount | | | | |
| Frederick | County | | | | \$180,000 | | | |
| 6. Purpos | 6. Purpose of Bill | | | | | | | |
| Authorizing the creation of a State Debt not to exceed \$180,000, the proceeds to be used as a grant to the Board of Directors of the Unified Community Connections, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Unified Community Connections Adult Day Habilitation Facility. | | | | | | | | |
| | ing Fund | | | | | | | |
| Requiremen | nts: |] | Гуре: | | | | | |
| Equal | | Г | The matching | g fund may consist of real property. | | | | |
| 8. Specia | l Provisions | 5 | | | | | | |
| 🛛 🗙 Hi | storical Eas | ement | | 🗙 Non-Sectarian | | | | |
| 9. Contac | ct Name and | l Title | | Contact Phone | Email Address | | | |
| Diane K. | Coughlin | | | 4104844540 | dcoughlin@uc2.org | | | |
| | | | | | | | | |
| | | | | | | | | |
| | - | _ | | rganization (Limit Ler | | | | |
| Unified Community Connections, Inc. is a private, non-profit organization with the mission of supporting individuals with disabilities in achieving independence, productivity, and the quality of life they seek. The agency values and supports the rights of all persons with disabilities to be treated with respect and dignity and to exercise the same control over their lives as any other person. Unified Community Connections accomplishes this mission by providing community-based support services for people with disabilities in Central and Western Maryland, including adult residential services and in-home supports, adult day programs, accessible transportation, and supported employment. Special education and medical and therapeutic services for children with disabilities are also provided at the Delrey School in Lansdowne. The agency is widely recognized for its expertise in supporting individuals with varied and often multiple disabilities, many of whom are medically fragile and have profound disabilities, involving a combination of cognitive, physical, and chronic health issues. Approximately 70% of the individuals supported | | | | | | | | |

by the agency rely upon wheelchairs for mobility.

11. Description and Purpose of Project (Limit Length to Visible area)

Unified Community Connections, Inc. plans to remodel approximately 2,000 square feet of warehouse space adjacent to its existing adult day program center for individuals with disabilities at its Frederick, Maryland facility. The warehouse space will be converted into an expansion of usable space for the day program center without enlarging the footprint of the existing 14,000 square foot building. The current licensed capacity of the Adult Day Program is 70. The expansion will allow for an increase of 36. The number of staff employed at the program will increase accordingly bringing additional employment opportunities into the Frederick area. The remodeled space will be designed to our specifications and will improve the existing facility both aesthetically and programmatically with the new space opening up the facility to better usage overall. This project will also include renovations to the existing restrooms to enhance accessibility for the individuals as well as the addition of two restrooms for staff and visitors. Additionally the existing entrance ramp connecting the front door to the parking area will be removed. The entrance will be relocated so that the ramp can be constructed in accordance with the ADA.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | | | | | | |
|--|-----------|--|--|--|--|--|
| Acquisition | | | | | | |
| Design | \$45,000 | | | | | |
| Construction | \$180,000 | | | | | |
| Equipment | \$25,000 | | | | | |
| Total | \$250,000 | | | | | |
| 13. Proposed Funding Sources – (List all funding sources and amounts.) | | | | | | |
| Source | Amount | | | | | |
| Unified Community Connections, Inc. | \$70,000 | | | | | |
| State Bond Bill Grant | \$180,000 | | | | | |
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| Total | \$250,000 | | | | | |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | | |
|---|--|--|--|--|-----------------------|--|--|--|
| Begin Design Complete | | | esign | Begin Construct | ion | Complete Construction | | |
| 5/1/2014 8/1/ | | | | 9/1/2014 | | 2/1/2015 | | |
| 15. Total Private Funds and Pledges Raised | | | 16. Current Number of People Served Annuall Project Site | | Ser | Number of People to be ved Annually After the ject is Complete | | |
| 70000.00 | | | 70 | | 106 | | | |
| 18. Other State Capital Grants to Recipien | | | | | | | | |
| Legislative Sessio | n Am | ount | | | | pose | | |
| 2007 | 200 | 000.00 | | al construction costs for new building to house the y School for children with disabilities ages 2- 21. | | | | |
| 2011 | 000.00 | 0.00 Capital construction costs for new Adult Day Program Facility in White March, MD | | | new Adult Day Program | | | |
| | | | | | | | | |
| 19. Legal Name a | nd Addres | s of Gra | antee | Project Addres | ss (If | Different) | | |
| Unified Community Connections, Inc. 11350 McCormick Road Executive Plaza III, Suite 1100 Hunt Valley, MD 21031 | | | | Frederick Adult Day Habilitation Facility 5736 Industry Lane Frederick, MD 21704-4667 | | | | |
| Which Project is l | 20. Legislative District in Which Project is Located3A - Frederick | | | | | | | |
| 21. Legal Status o | | | | | | | | |
| Local Govt. | | For Pro | ofit | Non Profi | t | Federal | | |
| | X | | | X X X | | | | |
| 22. Grantee Legal Name: | Kepresen | lauve | | 23. If Match Includes Real Property:Has An AppraisalYes/No | | | | |
| Jesse De | lanoy, Esq. | ioy, Esq. | | Been Done | | 1 05/110 | | |
| Phone: 443-738- | Phone: 443-738-1501 | | | Deen Done | • | No | | |
| Address: | | | | If Yes, List Appraisal Dates and Value | | | | |
| Offitt Kurman 8171 Maplelawn B Fulton, MD 20759 | oulevard, S | Suite 20 | 0 | | | | | |
| | | | | | | | | |

| 24. Impact of Project | on Staffing and Oper | ating Cost at Projec | t Site | | | | | |
|--|-----------------------------|------------------------|---------------------------|-----------------------------|-------------------------------|--|--|--|
| Current # of Employees | Projected # of Employees | 0 | | Projec | Projected Operating Budget | | | |
| 27 | 27 42 | | | 2045718.00 | | | | |
| 25. Ownership of Pro | perty (Info Requested | by Treasurer's Office | e for b | ond issuan | ce purposes) | | | |
| A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved? | | | | | | | | |
| B. If owned, does the | No | | | | | | | |
| C. Does the grantee intend to lease any portion of the property to others? No | | | | | | | | |
| D. If property is owned | ed by grantee and any | y space is to be lease | d, pro | | 8 | | | |
| Le | Terms of Lease | | Cost vered by Lease | Square Footage Leased | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| E. If property is lease | d by grantee – Provid | 0 | | | | | | |
| Name | Length of Lease | | Options to Renew | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| 26. Building Square F | ootage: | | | | | | | |
| Current Space GSF | | | | | 14,000 GSF | | | |
| Space to Be Renovated | d GSF | | 2,000 GSF | | | | | |
| New GSF | | | | | | | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion19 | | | | | | | | |

28. Comments: (Limit Length to Visible area)

Unified Community Connections owns the building at 5736 Industry Lane, Frederick, Maryland 21704. It is a free standing building in a business neighborhood of light industry. The property is currently assessed at \$261,300.