State of Maryland 2014 Bond Bill Fact Sheet

1. Senate	.	House		2 Name of Duaiset				
LR#	Bill #	LR#	Bill #	2. Name of Project				
lr3265	sb1067	lr3264	hb1470	Bestgate Park				
3. Senate Bill Sponsors				House Bill Sponsors				
Astle				Busch				
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount				
Anne Arundel County				\$150,000				
(D	0.75.111							

6. Purpose of Bill

7 Matching Fund

Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the County Executive and County Council of Anne Arundel County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Bestgate Park, including the installation of a scoreboard, fencing, and well for irrigation access.

7 Transcring I and							
Requirements:	Type:						
Equal	The matching	e matching fund may consist of in kind contributions.					
8. Special Provisions							
⋈ Historical Easement		⊠ Non-Sectarian					
9. Contact Name and Title		Contact Phone	Email Address				
Mark Garrity		4102227317	rpgarr00@aacounty.org				
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)							

The Anne Arundel County Department of Recreation and Parks is a public agency within Anne Arundel County Government responsible for the provision of park facilities and recreation opportunities for the citizens of Anne Arundel County and its visitors. The Department manages over 11,000 acres of parkland and conducts hundreds of recreation programs annually for citizens of all ages. The Department employs approximately 90 full time employees and hundreds of seasonal/part time employees. The Department's experience in managing quality recreation facilities like Quiet Waters Park and Downs Memorial Park demonstrates that it is fully capable of managing the rehabilitation and operation of the 10 acre Bestgate Park, which is the subject of this

facilities like Quiet Waters Park and Downs Memorial Park demonstrates that it is fully capable of managing the rehabilitation and operation of the 10 acre Bestgate Park, which is the subject of this Bond Bill.

11. Description and Purpose of Project (Limit Length to Visible area)					
This project proposes the planning, design, construction, relexisting 10 acre Bestgate Community Park to include: baskeresurfacing, playground equipment, playground safety surfifield irrigation, wells, scoreboards, dugouts, player benches	etball court resurfacing, tennis court ace, athletic fields, fencing, athletic				
Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimates)					
Sources) must match. The proposed funding sources must not include t value is shown under Estimated Capital Costs.	he value of real property unless an equivalent				
12. Estimated Capital Costs					
Acquisition	\$67,000				
Design	\$20,000				
Construction	\$169,000				
Equipment	\$44,000				
Total	\$300,000				
13. Proposed Funding Sources – (List all funding source	es and amounts.)				
Source	Amount				
Local Pay As You Go Funds (general tax dollars)	\$83,000				
Land Value as part of match	\$67,000				
State Bond Bill	\$150,000				
Total					

14. Project Schedule (Enter a date or one of the									
Begin Design Complete Design			Begin Construction (Complete Construction			
7/1/2014 9/1/		1/2014	/2014		10/1/2014		10/1/2015		
15. Total Private Funds and Pledges Raised			Peop	16. Current N People Served Project Site		Annually at Se		7. Number of People to be erved Annually After the roject is Complete	
				30,000		000	40,000		
18. Other State Capital Grants to Recipien				Recipient	ts in Past 15 Years				
Legislative Session Amount			Purpose						
2011 \$350		50,000	Wiley H. Bates Heritage Park Synthetic Turf						
2008	2008 \$125		25,000	Southern Middle School Athletic Field Lights					
2006	2006 \$100		00,000	Hancocks Resolution Visitors Center Design					
2005	2005 \$50			Severn Danza Recreation Complex - BMX Lights					
19. Lega	l Name and	d Address	of Gra	ntee		Project Addres	ss (If	Different)	
Office of 44 Calve Annapoli	Anne Arundel County Maryland Office of Finance 44 Calvert Street Annapolis, MD. 21401 20. Legislative District in			stern Ar	Bestgate Park 714 Bestgate Road Annapolis, MD. 21401				
	Project is Lo	cated			nne Arundel County				
O	l Status of	`							
Loc	al Govt.	F		or Profit		Non Profit		Federal	
22 Gran	<u> </u>	 		X tive 2		23. If Match Includes Real Pro		s Real Property:	
Name:					Has An Appraisal Yes/No				
	Officer Officer			Been Done?			No		
Phone: 410-222-1821 Address:				If Yes, List Appraisal Dates and Value					
				11 1 cs, List Appraisal Dates and value					
Anne Arundel County Maryland County Executive Office 44 Calvert Street Annapolis, MD. 21401									

24. Impact of Project of	on Staffing and Opera	ating Cost at Project	t Site					
Current # of Employees	3		ng	Projected Operating Budget				
.16 equivalent	\$15,000		\$16,000					
25. Ownership of Pro	perty (Info Requested	by Treasurer's Office	for b	ond issuan	ce purposes)			
A. Will the grantee ov			ved?	Own				
B. If owned, does the	<u> </u>	<u>*</u>		No				
C. Does the grantee intend to lease any portion of the property to others?								
D. If property is owned by grantee and any space is to be leased, provide the following:								
Le	Terms of Lease		Cost vered by Lease	Square Footage Leased				
E. If property is lease	d by grantee – Provid	le the following:						
Name (of Leaser	Length of Lease		Options to Renew				
26. Building Square F	Cootage:							
Current Space GSF								
Space to Be Renovated	l GSF							
New GSF								
27. Year of Constructi Renovation, Restoration	-	Proposed for						

28. Comments: (Limit Length to Visible area)
Regarding the local match required for this bond bill, Anne Arundel County is proposing to use
funds expended from June 1, 2012 to June 1, 2014 to complete part of the work described in this
Bond Bill. The County is also proposing to use the real property value of the project site as the
remainder of the match as presented in Item 12 above. The County is requesting language in the
legislation to confirm these items as the local match.
registation to commit these terms as the rocal materi.