

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2321	sb0680	lr3325	hb1500	Epiphany House & Micah House Projects
3. Senate Bill Sponsors				House Bill Sponsors
Conway				McIntosh
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$53,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt in the amount of \$53,000, the proceeds to be used as a grant to the Board of Directors of the Govans Ecumenical Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Epiphany House and Micah House.</p>				
7. Matching Fund				
Requirements:		Type:		
Unequal \$17,500		The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Nichole Battle		4104332442	nbattle@gedco.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>In partnership with faith communities, GEDCO provides affordable housing with supportive services and assists in meeting emergency needs of community residents. Originally created by a group of seven churches in north Baltimore whose pastors and congregations were concerned about the effects of poverty on their neighbors, GEDCO today is one of Baltimore's most innovative and dependable nonprofit organizations meeting the needs of the city's most vulnerable individuals and families. Our work is guided by a partnership of 53 member organizations including churches, synagogues, neighborhood associations, schools and civic associations. Our housing currently serves approximately 500 people, and our CARES food pantry and emergency financial assistance center responds to more than 5,000 requests annually.</p> <p>In 2013 in our supportive housing programs for men and women who formerly were homeless, more than 80% of residents remained in our permanent housing for a minimum of one year. For those who moved, none returned to homelessness. Ninety percent (90%) of residents remained drug and alcohol free for at least 6 months after program entry.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

In an effort to maintain quality of housing and increase the energy efficiency of our housing stock, GEDCO has begun green capital improvements at each of its properties. This grant will be used to replace the rooftops with an energy efficient cool roof in an effort to assist in reduction expenses.

Epiphany House was the first project undertaken by the GEDCO founding congregations. Originally a pre-Civil War era hotel, it was renovated and opened in 1984, with some renovations carried out in 2000. Micah House is a Single Room Occupancy (SRO) residence serving men and women in Baltimore city who were homeless. The majority of our residents come from emergency shelters. Many are in recovery from drug and/or alcohol abuse. Many also have mental illness, physical disabilities, are HIV-positive or have AIDS. Most have moved in and out of housing multiple times in the past due to issues such as relapse into addictions, a resurgence of untreated mental health problems, job loss and disabilities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$71,000
Equipment	
Total	\$71,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Replacement Reserves/ Operations	\$2,000
Energy Efficiency Grant	\$16,000
State Bond Bill	\$53,000
Total	\$71,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/1/2014	3/31/2014	5/1/2014	7/31/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		77	77
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	100000.00	Long Term Care @ Stadium Place	
2011	4500000.00	Long Term Care @ Stadium Place	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Govans Ecumenical Development Corporation 1010 E 33rd St Baltimore, MD 21218		Epiphany House 5610 York Rd Baltimore, MD 21212 Micah House 5207 York Rd	
20. Legislative District in Which Project is Located	7 - Baltimore and Harford Counties		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Gallagher Evelius Jones	Has An Appraisal Been Done?	Yes/No
Phone:	410-727-7702		No
Address:		If Yes, List Appraisal Dates and Value	
218 N Charles Baltimore 21201			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
8	8	\$445,000	\$445,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	33600/ 24000		
Space to Be Renovated GSF			
New GSF	33600/ 24000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1970/ 1850	

28. Comments: (Limit Length to Visible area)