

State of Maryland

2014 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name of Project |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|
| lr3330 | sb1087 | lr1799 | hb1131 | Delmar Public Library |
| 3. Senate Bill Sponsors | | | House Bill Sponsors | |
| Mathias | | | Conway | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Statewide | | | \$250,000 | |
| 6. Purpose of Bill | | | | |
| <p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Delmar Public Library Commission, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Delmar Public Library.</p> | | | | |
| 7. Matching Fund | | | | |
| Requirements: | | Type: | | |
| Equal | | The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. | | |
| 8. Special Provisions | | | | |
| <input checked="" type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | Contact Phone | Email Address | |
| Susan Upole | | | susan.upole@lib.de.us | |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | |
| <p>The Delmar Public Library (DPL) is a small, community, non-profit library located in Delmar, Delaware, one block from the Maryland state line. The Library's mission "seeks to enhance the quality of life within our community by providing free access to ideas, information, and materials through research, education, service and entertainment in a friendly and welcoming environment. The library will encourage lifelong learning and nurture a love of reading." Its service area population, as determined by the Delaware Division of Libraries (DDL), is 6,049. 73% of the service area population has a Delmar library card; 42% of these are Maryland residents. The Library provides public computers and free internet and Wi-Fi access to card holders for job searches, homework help, email, banking, social media, and entertainment. In FY13, we offered 309 adult and childrens programs to 7,300 people. We offered community meeting space and free income tax preparation to low income and senior citizens. The Library circulated over 60,000 books, DVDs, audiobooks and other items during the year and over 1,100 eBooks through the Delaware Library Catalog.</p> | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

The Delmar Public Library seeks support for its capital campaign renovation and building project. As planned, the Library will grow from approximately 4,980 square feet to 15,000 square feet, increasing its available space for programs, collections, and technology. We will double the size of our meeting room, add a small conference room, a children's program room, and two tutoring rooms. We will add space for our collections of adult and children's books, DVDs, and audiobooks, using 7,000 linear feet of shelving. We will provide space for 20 computer workstations in addition to wifi access already available and add smartboards in our meeting rooms for collaborative work spaces. The Library's overall infrastructure will be modernized and brought up to meet current building code requirements, including ADA accessibility. Expanded parking will be available adjacent to the entrance to increase safety for those using the library. Space will be available to display objects relating to the history of the town and its connection to the railroad in Delaware and Maryland. The Delmar Public Library is unique in its location, serving residents of Delaware and Maryland, in "The Little Town Too Big for One State."

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------------|
| Acquisition | 0 |
| Design | \$213,000 |
| Construction | \$3,100,000 |
| Equipment | \$125,000 |
| Total | \$3,438,000 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|------------------------------|--------------------|
| State of Maryland | \$250,000 |
| State of Delaware | \$1,600,000 |
| Foundations and Corporations | \$1,068,000 |
| Appeals/Individual Donors | \$200,000 |
| Small Business | \$100,000 |
| Events and Earned Income | \$190,000 |
| Civic Groups | \$30,000 |
| | |
| | |
| | |
| Total | \$3,438,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|------------------------------------------------------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| Complete; 11/201 | Complete; 12/2013 | TBD | TBD |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| \$420,872 | | 61,000 annual visits; 6,049 service area population | 65,000 visits; 6,049 service area pop. |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| N/A | | | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Delmar Public Library Delmar Public Library Commission Inc. 101 N. Bi-State Blvd. Delmar DE 19940 | | N/A | |
| 20. Legislative District in Which Project is Located | 100 - Out-of-State | | |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | The Smith Firm LLC/Michael Smith | Has An Appraisal Been Done? | Yes/No |
| Phone: | (302) 875-5595 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 412 Laureltown P.O. Box 760 Laurel DE 19956 | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 5.9 FTE | 8.25 FTE | \$253,000 | \$303,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| | | | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 4,900 | | |
| Space to Be Renovated GSF | 4,900 | | |
| New GSF | 10,100 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | 1982; 1990 | |

28. Comments: (Limit Length to Visible area)

As it is located geographically in Delaware but on the border of Maryland, the Delmar Library serves patrons from both states.

Having a patron base of 42% living in a different state and not annually purchasing a library card is definitely a unique situation requiring an explanation. Delmar has a long history of establishing agreements between states, dating back to the towns beginning in 1859. Rail companies needed to work together in order to link tracks between the two states. That effort continues today as Delmar strives for unity. The towns governing bodies are elected separately, but work together to govern the town and have since 1947. The towns governance has shared a police force since 1956 and also shares a wastewater treatment facility. The Delaware Middle and High School educates Maryland children and the Maryland Elementary school educates Delaware children through a formal agreement known as the Bi-State Agreement.

Delmar Public Library's established patron base is the Delmar School District. With the adoption of the Bi-State Agreement, the commissioners of the Delmar Public Library, Inc. extended the patron base to include the entire school district which includes the Delmar, MD Elementary School attendance area. The Delmar Public Library serves the entire population of Delmar, whether a resident lives in Delaware or Maryland.

As an independent library, DPL receives funding from Sussex County (DE) Government, Delaware Division of Libraries, and the Town of Delmar. All other operating funds are generated through fines and fees, grants, local fundraising, and support from the Friends of the Library.

The Library does not receive funding from Wicomico County or from the State of Maryland.