

# State of Maryland

## 2014 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
lr3003	sb1031			DHF Tech Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Ferguson					
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Baltimore City			\$15,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt in the amount of \$15,000, the proceeds to be used as a grant to the Board of Trustees of the Digital Harbor Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Digital Harbor Foundation Tech Center.</p>					
7. Matching Fund					
Requirements:		Type:			
Unequal \$5,000		The matching fund may consist of in kind contributions.			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Andrew Coy		4104024189		andrew@digitalharbor.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Digital Harbor Foundation (DHF) fosters innovation, tech advancement, and entrepreneurship by helping youth develop digital age skills through maker activities and tech workforce readiness. In January 2013 the closed down South Baltimore Recreation Center was re-opened as the Digital Harbor Foundation Tech Center. This was made possible through a partnership with Baltimore City Public School and Baltimore City Parks &amp; Recreation as well as private foundation, individual, and corporate grants and donations. Youth out-of-school-time programs and evening community events are focused on developing STEM (science, technology, engineering, math) interest and workforce readiness skills.</p>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

The exterior and interior of the former South Baltimore Recreation Center is in need of repair. A side alley way is substantially overgrown with damaged pavement and blocked stairs. The fencing is also in need of being replaced. Additionally, there is need for work to be done on interior windows, walls, doors, bathroom facilities, and building entrance. Interior signage also needs to be added/replaced. The proposed renovations will serve to enhance the exterior and interior of the space, creating a safer environment and more aesthetically pleasing community space. These improvements will enhance the exterior and interior space and thereby improve the neighborhood by reducing the appearance of an overgrown alley way and underutilized facility.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$500
<b>Construction</b>	\$19,500
<b>Equipment</b>	0
<b>Total</b>	<b>\$20,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
State of Maryland 2014 Bond Bill	\$15,000
Baltimore City Public Schools (in-kind)	\$5,000
<b>Total</b>	<b>\$20,000</b>

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/1/2014	6/30/2014	7/1/2014	10/31/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$5,000		250	350
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Digital Harbor Foundation, Inc.			
20. Legislative District in Which Project is Located	46 - Eastern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Andrew Coy	Has An Appraisal Been Done?	Yes/No
Phone:	410-402-4189		
Address:		If Yes, List Appraisal Dates and Value	
1045 Light Street Baltimore, MD 21230			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
6	6	\$490,000	\$550,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Baltimore City Parks and Recreation	3 years	Yes	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	5,000		
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			

**28. Comments: (Limit Length to Visible area)**