

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2815	sb0942	lr2799	hb0848	Baltimore Museum of Industry Capital Improvements
3. Senate Bill Sponsors				House Bill Sponsors
Ferguson				McHale
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$500,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Roland H. Woodward		410-727-4808 x101	rwoodward@thebmi.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Baltimore Museum of Industry [BMI] was founded in 1977, and since 1981 has operated at its location on the harbor in Baltimore City. Its 4 acre waterfront campus includes an c.1870 oyster cannery (the only cannery building remaining on the harbor) with a 1965 addition, and the c. 1941 Hercules Shipbuilding office building. BMI's mission is to collect, preserve, exhibit, and interpret Maryland's industrial and business heritage. The museum receives over 170,000 visitors each year. Over 80,000 of those visitors are school children who come from 20 of Maryland's 24 counties. BMI offers a wide range o public programs: exhibits, special programs and lectures, an early childhood education program, the Maryland Engineering Challenges (a STEM education academic competition), senior citizen programs, and group tours. BMI is a State Aided Institution [SAI] whose award-winning curricular-based school programs are highly regarded by MSDE and Maryland's educational community. BMI is also a strong cultural and community presence in the rapidly changing South Baltimore and Locust Point communities. BMI is a private, non-profit, 501 c. 3 organization.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

BMI has been executing a capital improvement plan for its facilities over the past 8 years. The next steps in the plan are the construction of a new school program entrance and a new roof and enhanced insulation for the 1965 section of the museum building. The school program entrance will serve over 80,000 school visitors each year, will allow those groups to enter directly into the school program staging area where they stow coats, access restrooms, and are divided into smaller groups for their programs. At present all school groups enter through the museum's main entrance and be led through the museum to the location noted above. this new entrance will allow groups to begin their programs sooner, increasing their actual program time on site. Construction time is estimated to be 8 weeks, so this project could be completed by December 2014. The second part of the project is the replacement of the roof noted above. This roof [20,000 s.f.] is over 40 years old, has seen multiple patches and repairs, and we now deals with consistent leaks in some areas. The project will include full replacement of a new membrane roof, and new substrate insulation that will exceed an R-40 level of protection. The roof replacement will significantly improve energy efficiency in the museum. The project will meet or exceed DGS roofing requirements for capital grants projects.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$90,000
Construction	\$910,000
Equipment	
Total	\$1,000,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bond Bill Request	\$500,000
Budget funds, project management costs	\$20,000
Real property match	\$440,000
Architectural design covered by previous bond bill	\$40,000
Total	\$1,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2014	8/15/2014	10/1/2014	12/31/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		170,000	170,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2010	250000.00	new public restrooms	
2009	80000.00	new fire protection systems	
2008	350000.00	Museum building exterior renovation	
2007	50000.00	Museum building exterior renovation	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Baltimore Museum of Industry, Inc. 1415 Key Highway Baltimore, MD 21230			
20. Legislative District in Which Project is Located	46 - Eastern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Wendy Widmann, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410.649.4747 x 113		Yes
Address:		If Yes, List Appraisal Dates and Value	
1 North Charles Street 24th Floor Baltimore MD 21201		April 2011	5220000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
15 FT/25 PT	same	1546715.00	1575000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
City of Baltimore	\$1.00 per year	0	50,200
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Baltimore Museum of Industry	30 years	Automatic 20 year renewal until 12/2072	
26. Building Square Footage:			
Current Space GSF	50,200		
Space to Be Renovated GSF	30,000		
New GSF	none		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1965	

28. Comments: (Limit Length to Visible area)

1. BMI's campus consists of three contiguous parcels: 1415, 1425, 1437 Key Highway. 1415 (museum building) is city-owned and leased to BMI since 1981, with a 2012 new lease through 2072. The other two parcels are owned by the museum and include the Hercules Shipbuilding building (BMI's administrative offices and classrooms), a waterfront pavilion, and the museum's parking lot. This project envisions work only on the 1965 section of the museum building and its publicly accessible areas.

2. Further listing of past bond bill projects:

2005 - 350,000 for master plan renovations [Museum exterior restoration]

2004 - 150,000 same as above

2000, amended 2001 - 250,000 same as above