

# State of Maryland

## 2014 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr3311	sb1076	lr2532	hb0663	Olde Mill Community and Teaching Center
3. Senate Bill Sponsors				House Bill Sponsors
Currie				Braveboy
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Olde Mill Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Olde Mill Community and Teaching Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Sheila Lee		2023270991	sheilal@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Olde Mill Foundation , a 501 c(3) tax exempt organization established in 2004. The foundation established outreach programs to support Prince George's County communities . The foundation in partnership with the Maryland Department of Juvenile Services established the first Neighborhood Youth Panel. a program that diverts juveniles from the criminal justice system by providing anti-truancy and mentoring through it's Meeting of the Minds program. The foundation provides Conflict Resolution services to the County High Schools in partnership with the PGCPs, The Prince George's County School Security, Metro police and the Prince George's County Police , provide monitoring and mentoring to youth through the Transition Eight-Nine program. The program was created to help students successfully make the transition from eighth to ninth grade.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The renovation of the Old Kettering Swim Club property will allow the foundation to expand it's program and create a community learning and enrichment center. The renovation of the building will also provide the space needed to provide Tutoring , SAT prep, job training , art instruction and other programs to help reduce juvenile crime. The OMF purchased the property, formerly the Kettering Swim Club, located at 11603 West Branch Drive, Kettering , Maryland. The property has a parking lot and is surrounded by an undisturbed wood line. The foundation began the renovation project by back-filling the pool, started the interior demolition and replacement of windows as security doors. The foundation is seeking funds to complete the carpentry, electrical, plumbing and lighting.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$10,500
<b>Construction</b>	\$219,000
<b>Equipment</b>	\$25,000
<b>Total</b>	\$254,500

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Requested 2014 Grant Funds	\$250,000
<b>Total</b>	\$250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/1/2012	12/31/2012	1/4/2013	13/31/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		0	4000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	25000.00	Began renovation and property restoration	
2013	150000.00	Roof repair, HVAC purchase and installation, parking lot resurfacing	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Olde Mill Foundation P.O. Box 4765 Upper Marlboro, Md. 20775		11603 West Branch Drive Upper Marlboro, Md. 20774	
20. Legislative District in Which Project is Located	25 - Central Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Gabriel Christian	Has An Appraisal Been Done?	Yes/No
Phone:	301-218-9400		Yes
Address:	If Yes, List Appraisal Dates and Value		
3600 Mitchellville, Rd suite 216 Bowie, Md., 20716		August 12, 2011	355000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
9	15	150000.00	265000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	2580		
<b>Space to Be Renovated GSF</b>	2580		
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			2014

**28. Comments: (Limit Length to Visible area)**

The Learning Center will allow the community and the foundation to increase the number of youth served through our diversion program, Conflict Resolution and our learning and enrichment program. The services we provide help to reduce the number of truants and potential dropouts. It allows us to reach young people that have made poor choices and enables us to guide them down the right path.