

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3200	sb0996	lr3116	hb1413	Gaudenzia's Park Heights Facility Renovation
3. Senate Bill Sponsors				House Bill Sponsors
Gladden				Rosenberg
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$500,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of Gaudenzia, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Gaudenzia's Park Heights Facility.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Andrew Keimig		4103675501	akeimig@gaudenzia.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Gaudenzia helps people affected by chemical dependency, mental illness and related conditions to achieve a better quality of life, allowing them to live as productive and accountable individuals. This is accomplished through comprehensive treatment and prevention methods guided by a philosophy of mutual concern and responsibility. Gaudenzia also conducts research and educates the community on the causes, treatment, and prevention of addictions, mental illness, and related conditions. Gaudenzia offers several treatment modalities at our four community based facilities in Maryland: 1) Residential detoxification (7 day), intermediate (28 day) and long term (3-9 month) non-hospital, community based substance abuse and mental health treatment services for adults, pregnant and/or parenting women and their children, homeless individuals, and HIV symptomatic substance abusers. 2) Traditional outpatient counseling is provided through several settings including Intensive Outpatient Programs (IOP) and DWI intervention. 3) Specialized services are available to treat individuals whose chemical dependency co-occurs with mental disorders. 4) We also provide specialized programs for individuals involved in the criminal justice</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Gaudenzia Park Heights building was last renovated in the 1980s and is in dire need of repair and improvement. The scope of work will consist of the repair and replacement of most major systems (roofing, HVAC, windows) and significant replacement of interior finishes (floor coverings, paint, plumbing and electrical fixtures, cabinets and countertops). The bathrooms throughout the facility need complete renovation and the exterior masonry will be repaired. Finally, to improve service delivery, the dining area will be renovated and expanded. Gaudenzia strives to provide a high-quality environment in all of its residential programs, as it believes peace of mind and lack of stress in the home setting allows program participants to focus more fully on their treatment and recovery. The building renovations will allow Gaudenzia to modernize its residential program and provide better physical spaces for living, services and administrative function.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$126,000
Construction	\$1,624,000
Equipment	0
Total	\$1,750,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
DHMH Capital Program	\$750,000
Federal Home Loan Bank Atlanta	\$500,000
Bond Bill	\$500,000
Total	\$1,750,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/30/2014	6/30/2014	9/2/2014	8/3/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		800	850
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2013	175000.00	Construction of Harry and Jeanette Weinberg Family Center on Park Heights Avenue	
2011	100000.00	Construction of Harry and Jeanette Weinberg Family Center on Park Heights Avenue	
2006	100000.00	Construction of Harry and Jeanette Weinberg Center on Woodland Avenue	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Gaudenzia Foundation, Inc. 3643 Woodland Avenue Baltimore, MD 21215		4615 Park Heights Avenue Baltimore, MD 21215	
20. Legislative District in Which Project is Located	40 - North Central Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Gale Saler	Has An Appraisal Been Done?	Yes/No
Phone:	410-367-5501		
Address:	If Yes, List Appraisal Dates and Value		
3643 Woodland Avenue Baltimore, MD 21215			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
78	78	6618739.00	6618739.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	41843		
Space to Be Renovated GSF	41843		
New GSF	41843		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1960

28. Comments: (Limit Length to Visible area)