

# State of Maryland

## 2014 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
		lr3397	hb1543	Alcancea Foundation Construction Project	
3. Senate Bill Sponsors				House Bill Sponsors	
				Niemann	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Prince George's County			\$100,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Alcancea Foundation facility					
7. Matching Fund					
Requirements:		Type:			
Equal		The matching fund may consist of real property.			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Mr. Cabera				doyle.niemann@house.state.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
Alcancea Foundation is a 501 c 3 non profit organization that has been providing K-16 bilingual education services to fight the drop out rate in minority students since 2007. The program is truncated in multiple layer involving early intervention cohorts, technical and information technology classes, remedial english classes for parents in Montgomery and Prince George's County schools, and food distribution for food insecure students in the program.					

**11. Description and Purpose of Project** (Limit Length to Visible area)

Construction of mulit-purpose community center to house program.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$100,000
<b>Equipment</b>	
<b>Total</b>	\$100,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Equity in property	\$2,650,000
Authorized bank loan	\$1,200,000
<b>Total</b>	\$3,850,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/1/2012	12/1/2013	10/1/2014	8/1/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
275000		23	45
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Alcance Foundation	Has An Appraisal Been Done?	Yes/No
Phone:	301-440-9994		No
Address:		If Yes, List Appraisal Dates and Value	
2600 Metzertott Rd, aDELPHI mD 20783			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
25	45	795000	1300000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	5 ACRES		
<b>Space to Be Renovated GSF</b>	5 ACRES		
<b>New GSF</b>	0		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		2014	

**28. Comments: (Limit Length to Visible area)**