State of Maryland 2014 Bond Bill Fact Sheet

1. Senate	2	House		2 Name of Duciest			
LR#	Bill #	LR#	Bill #	2. Name of Project			
lr0539	sb0323	lr1633	hb0751	Jewish Social Service Agency Montrose Office Renovation			
3. Senate Bill Sponsors				House Bill Sponsors			
Frosh				Lee			
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount			
Montgomery County				\$260,000			
· • • • • • • • • • • • • • • • • • • •			note City)	_			

6. Purpose of Bill

7 Matching Fund

Authorizing the creation of a State Debt not to exceed \$260,000, the proceeds to be used as a grant to the Board of Directors of the Jewish Social Service Agency for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jewish Social Service Agency Montrose Office.

7. Watching Fund							
Requirements:	Type:						
Equal	The grantee shall provide and expend a matching fund						
	The grantee shan provide and expend a matering rand						
8. Special Provisions	8. Special Provisions						
⋈ Historical Easement		⊠ Non-Sectarian					
9. Contact Name and Title		Contact Phone	Email Address				
Ken Kozloff		301-610-8313	kkozloff@jssa.org				
10.	4.0						
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)							

JSSA has been helping people across the Washington metropolitan area meet emotional, social, and physical challenges for 120 years. A nonsectarian provider, JSSA serves people of all religious backgrounds, races and ethnicities, helping the youngest child to the most fragile senior, from individuals to entire families

JSSAs wide array of essential services, available to all who need them includes: specialized services for seniors; mental health services for adults and children; career testing; specialized services for persons with disabilities; information and referral; employment and career services to people with and without disabilities; home-based hospice; adoption services; refugee resettlement; scholarships, loans and emergency financial assistance; prevention/education workshops and volunteer services.

11. Description and Purpose of Project (Limit Length to Visible area)

JSSAs Montrose Road, colocated with the JCC of Greater Washington, the Hebrew Home, and the Jewish Federation of Greater Washington, was originally built in 1969. Since then, there have been no upgrades or significant renovations to the physical plant The Montrose office, once JSSAs main headquarters, is an essential location for JSSA both for our service delivery and for administrative purposes.

The amount that we are requesting from the State and the funds we are seeking from the County will allow JSSA to update the 18,000 square foot facility to make the facility more user friendly and safer for clients and staff.

Further, the new funding will enable, JSSA to continue to direct its scarce resources to providing safety net services to needy Montgomery County seniors, children, and families

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

value is snown under Estimated Capital Costs.	
12. Estimated Capital Costs	
Acquisition	
Design	
Construction	\$167,100
Equipment	\$92,500
Total	\$259,600
13. Proposed Funding Sources – (List all funding source	es and amounts.)
Source	Amount
Montgomery County Executive Collaborative Grant	\$129,800
Maryland State Bond Bill	\$129,800
Total	\$259,600

14. Project Schedule (Enter a date or one of the f					e fa	following in each box. N/A, TBD or Complete)				
Begin Design Complete			olete De	ete Design		Begin Construction		Complete Construction		
7/1/14 9/3		9/30/14	30/14		1/1/2015		6/1/2015			
15. Total Private Funds and Pledges Raised			Peop	16. Current N People Served Project Site		Number of d Annually at		Number of People to be ved Annually After the ject is Complete		
	0.00			9,500		500	9500			
	_			Recipien	ts in Past 15 Years					
Legislat	ive Session	Am	ount	nt Purpose						
2007	2007 \$1,639		539,000	,000 Capital for Headquarters Building				ling		
2011	2011 \$100		00,000	,000 Capital- Headquarters Expansion of first floor				ion of first floor		
2011		\$2	235,000	000 Capital- Headquarters Expansion of first floor			ion of first floor			
19. Lega	l Name and	d Addres	s of Gra	antee		Project Addres	ss (If	Different)		
Jewish Social Service Agency				200 Wood Hill Rd Rockville, MD 20854						
20. Legislative District in Which Project is Located 17 - Central M					ontgomery County					
O	l Status of		`							
Loc	al Govt.			or Profit		Non Profit		Federal X		
22 Gran	X tee Legal l	Renresen		tive 23 If M			X X X Iatch Includes Real Property:			
22. Grantee Legal Representative Name: CHRISTOPHER VAN					Has An Appraisal		Yes/No			
	HOLLEN, JR		. 1. 1			Been Done?				
Phone:	(301) 424-									
Address:				If Yes, List Appraisal Dates and Value						
51 Monroe St., Suite 507, Rockville, MD 20850										

24. Impact of Project	on Staffing and Oper	ating Cost at Projec	t Site			
Current # of	ng Projected Operating					
Employees	Employees Employees		Budget		Budget	
100	100			\$11,971,990		
25. Ownership of Pro	perty (Info Requested	by Treasurer's Office	for b	ond issuan	ce purposes)	
A. Will the grantee ov	mpro	ved?	Own			
B. If owned, does the			No			
C. Does the grantee in	No					
D. If property is own	ed by grantee and any	y space is to be lease	d, pro			
т.	Т		Cost	Square Footage		
Le	Terms of Lease		Covered by Foota Lease Leas			
		Lease		Lease	Leaseu	
E. If property is lease	d by grantee – Provid	le the following:				
Name	Options to Renew					
		Lease				
			1			
			†			
			 			
			1			
26. Building Square I	Footage:					
Current Space GSF					18000	
Space to Be Renovated			18000			
New GSF		D I C			0	
27. Year of Construct			1969			
Renovation, Restorati			1707			

28. Comments: (Limit Length to Visible area)