

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2990	sb0954	lr2991	hb1102	Casey Community Center
3. Senate Bill Sponsors				House Bill Sponsors
Forehand				Barve
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$130,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$130,000, the proceeds to be used as a grant to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Casey Community Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Michele Potter		3012586350	mpotter@gaithersburgmd.gov	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The City of Gaithersburg was incorporated under a charter of the Maryland General Assembly on April 5, 1878 as a body politic endowed with legislative powers to administer local and internal government affairs within the corporate limits. Pursuant to Article 11E of the Constitution of Maryland, the City of Gaithersburg is empowered as a branch of the State Government to carry out municipal functions through a Council Manager form of government. Accordingly, the Mayor and City Council have adopted the City Code which is comprised of laws to ensure the health, safety and welfare of the 60,000+ residents of Gaithersburg.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

This project will enhance the sites' offerings to individuals and groups seeking to rent rooms or participate in regularly scheduled programming. Renovation of the kitchen will bring the facility into compliance with code and safety standards, satisfy the demands of prospective renters, and allow staff to provide nutritional cooking classes for youths and families in support of the national initiative to combat child obesity, Lets Move! Converting the floor in the primary rental room to a dance-ready floor, improving the sound insulation between the first and second floors, and installing a separate HVAC unit upstairs will address the complaints of current renters and allow staff to meet a demand for simultaneous classes and programming during peak hours. The conversion of a former apartment unit into a conference room and distinct storage area will make better use of the square footage, allowing the storage of supplies that are unsightly to prospective renters. The conference room will provide a professional space to conduct staff meetings, parent meetings for the preschool program, and rental transactions. The proposed improvements and alterations will lend to code compliance, expand programming capacity, increase the site's rental appeal, and provide a more professional environment for patrons and visitors.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$29,000
Construction	\$112,000
Equipment	\$120,000
Total	\$261,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Gaithersburg Capital Projects	\$131,000
2014 Local Bond Bill, Maryland General Assembly	\$130,000
Total	\$261,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2014	9/1/2014	7/1/2015	10/1/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		90,000	100,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2013	150000.00	Miniature Golf improvements	
2011	250000.00	Water Park renovation	
2012 {2008}	200000.00	Senior Center	
2009	250000.00	Rolling Stock/Community Museum	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Gaithersburg 31 S. Summit Ave. Gaithersburg, Maryland, 20877		Casey Community Center 810 S Frederick Ave Gaithersburg, MD 20877	
20. Legislative District in Which Project is Located	17 - Central Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lynn Board	Has An Appraisal Been Done?	Yes/No
Phone:	301-258-6310		
Address:		If Yes, List Appraisal Dates and Value	
31 South Summit Avenue Gaithersburg, MD 20877			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2 FT, 3.9 FTE	2 FT, 3.9 FTE	349000.00	359000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	15,158		
Space to Be Renovated GSF	1,300		
New GSF	15,158		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

In 1971 the City of Gaithersburg acquired the Casey Barn, built in 1938, from its original owner, Eugene B. Casey. Over the next six years the barn was converted into the Casey Community Center (CCC) while preserving the original structure; this adaptive reuse illustrates the transition of farming community to a modern suburban community.

Since its grand opening in 1977, the only renovations to the building occurred in 2002 to make ADA accommodations, upgrade the HVAC system, and replace the roof. Currently, the CCC provides a wide array of offerings, events, and programming, but is struggling to meet the needs of its patrons. A prime location within the City for recreational classes, the CCC houses nearly 215 different classes a year, accommodating approximately 1,825 hours of instruction annually. For 40 years it has been home to Tot Time Preschool, serving the child development needs of the City's diverse population. The facility is also a rental venue for social functions, celebrations, and in-service activities for businesses.