

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr3298	hb1505	Winchester Street Potter's House	
3. Senate Bill Sponsors				House Bill Sponsors	
				Haynes	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Baltimore City			\$500,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Winchester Street Potter's House					
7. Matching Fund					
Requirements: Equal		Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
Delegate Haynes					keith.haynes@house.state.md.us
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Winchester Street Potter's House, Inc. (WSPH) is an outreach community center located in an urban renewal area of Baltimore City. The urban area is located in Sandtown-Winchester where there is a high percentage of teenagers and adult with a shortage of activities. This area has a great deal of unwanted drug and criminal activity which controls some of the need to provide social skills, educational and health experiences for people living in the community and Baltimore City. WSPH has organized and structured a Program called: "A One Stop Shop For Learning" with vision and board objectives to combat illiteracy, low self-esteem and maladjusted deviant behaviors that are so prevalent among our children and teenagers in the community. WSPH through its program initiatives, include operating twenty(20) computer labs, for helping children with homework and reading skills, have already seen a significant improving with self-esteem and the ability to read on grade level and beyond. Thus, as the children gain confidence in themselves that they can learn and do deviant maladjusted behaviors will improve. WSPH believes that the program can continue to make a significant difference improving lives in the community. WSPH</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$100,000
Design	\$19,000
Construction	\$301,000
Equipment	\$71,000
Total	\$491,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bond Bill	\$491,000
Property Value-Acquisition Costs	\$100,000
Prior Expended Funds- Design, Construction, Equipment	\$173,000
Total	\$764,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
October 2006	December 2006	July 2014	July 2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
273000.00		3669	5000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Winchester Street Potter's House, Inc			
20. Legislative District in Which Project is Located	44 - Southeastern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:	If Yes, List Appraisal Dates and Value		
		\$555,000	2003.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
N/A	4	0.00	120000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
First Mount Calvary Baptist Church	15 years	Yes	
26. Building Square Footage:			
Current Space GSF	6900 sq/ft		
Space to Be Renovated GSF	3450sq/ft		
New GSF	6900 sq/ft		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1940

28. Comments: (Limit Length to Visible area)

It is our honor to present before the Maryland General Assembly the information about our Winchester Street Potter's House. We look forward to any support that is received. Our organization as stated is "A One Stop Shop for Learning". In the Beginning we started with contributions from friends, church members, family, business, etc. We purchased the building now known as the Potter's House to benefit the community. The Bond Bill would help us continue to provide services to the community.

The Other half of the building needs to be renovated to prevent any damage to the building. After renovation we will be able to increase our support to the community.