State of Maryland 2014 Bond Bill Fact Sheet

1. Senate LR#	Bill #	House LR#	Bill #	2. Name of Project			
lr1848	sb0675	lr2963	hb1117	MdBio STEM Education Equipment Project			
3. Senate Bill Sponsors				House Bill Sponsors			
King				Barve			
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount			
Montgomery County				\$200,000			
6 Purnos	e of Rill						

Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Directors of the MdBio Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the MdBio STEM Education Equipment Project.

7. Matching Fund						
Requirements:	Type:					
Equal	The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.					
8. Special Provisions						
⋈ Historical Easement	⋈ Non-Sectarian					
9. Contact Name and Title	Contact Phone	Email Address				

X Historical Lasement	X Non-Sectarian	
9. Contact Name and Title	Contact Phone	Email Address
Liz Powell	2026217077	lpowell@g2gconsulting.com

10. Description and Purpose of Grantee Organization (Limit Length to Visible area)

MdBio Foundation, Inc. has been providing innovative and effective STEM (Science, Technology, Education and Math) education for middle and high school students since 1997. The non-profit, (501 c 3) organization is dedicated to providing bioscience awareness, education, and workforce development in the state of Maryland. The Foundation accomplishes this through a diverse set of programs, including their flagship program, MdBioLab, their youth camp, the Young Science Explorers Program, and their leading-edge educational gaming platform, MdBioSphere.

11. Description and Purpose of Project (Limit Length to Visible area)

The funds would support the long-term (lasting 15+ years) equipment needs of a unique, state-wide STEM education program in a self-sufficient science laboratory for high schools. The program provides authentic STEM career experiences for an average of 500 students per week at 35 different high schools each year through laboratory education standards. Built upon scientist educator collaborations to address Marylands STEM education challenges by providing equity of access to authentic, hands-on, problem-based, innovative education for students, educators, and the community, this program requires capital equipment to function. (No funds are requested for the purposes of acquisition, design and construction.)

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	0
Design	0
Construction	0
Equipment	\$200,000
Total	\$200,000
13. Proposed Funding Sources – (List all funding source	es and amounts.)
Source	Amount
A/V & technology system-Tablets, networking, instructors camera, televisions, microphone and speaker	\$35,000
Fixed Cabinets, Countertops, Instructor and Student Work Stations (\$40,000) Generators	\$40,000
Generators	\$25,000
Handicap wheel chair lift	\$4,000
Refrigerator/Freezer	\$4,000
HVAC, Electrical, Lighting and Floor Covering	\$75,000
Safety equipment and PTE	\$5,000
Water system: Hot water heater, fresh and gray water stor	\$15,000
	_
Total	#202.000
Total	\$203,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin	Design	Complete Design			I	Begin Construct	ion	Complete Construction	
7/15/	/2014	9/15/2014			10/15/2014		9/15/2015		
15. Total Private Funds and Pledges Raised			Peop	16. Current Number of People Served Annually at Project Site			17. Number of People to be Served Annually After the Project is Complete		
\$200,000			•	10,000 high school students, 150 teachers			20,000 high school students, 300 teachers		
				ecipien	cipients in Past 15 Years				
Legislat	ive Session	Am	ount	Purpose					
None									
19. Lega	l Name and	l Addres	s of Gra	intee		Project Addres	ss (If D	ifferent)	
MdBio Foundation, Inc.			9210 Corporate Blvd, Suite 470 Rockville, MD 20850						
20. Legislative District in Which Project is Located 99 - Statewid			atewide						
	l Status of								
Loc	al Govt.	_	For Pro	or Profit		Non Profit		Federal	
	X		X	X			X		
	tee Legal I	Represen	<u>tative</u>		23. If Match Includes Real Property:				
Name:	Liz Powel	1				Has An Appraisal		Yes/No	
Phone:	202-445-4				Been Done?		No		
Address:			If Yes, List Appraisal Dates and Value						
9210 Cor	rporate Blvc e, MD 2085	,	70			,			

24. Impact of Project	on Staffing and Oper	ating Cost at Projec	t Site				
Current # of	ing Projected Operating						
Employees	Employees Employees		Budget		Budget		
5 8		\$1,200,000		\$2,000,000			
25. Ownership of Pro	perty (Info Requested	by Treasurer's Office	e for b	ond issuan	ce purposes)		
A. Will the grantee ov			mpro	ved?	Own		
B. If owned, does the	grantee plan to sell w	rithin 15 years?	in 15 years?				
C. Does the grantee in			No				
D. If property is owned by grantee and any space is to be leased, provide the following:							
т.	Т		Cost	Square			
Le	essee	Terms of Lease		vered by Lease	Footage Leased		
		Lease		Lease	Leaseu		
E. If property is lease	ed by grantee – Provid	le the following:					
Name	of Leaser	Length of Lease	Options to Renew				
		Lease					
26. Building Square I	Footage:						
Current Space GSF 35 x 12							
Space to Be Renovate			35 x 12 feet				
New GSF							
27. Year of Construct		Proposed for			2015		
Renovation, Restorati			2013				

28. Comments: (Limit Length to Visible area)
The focus of the bond bill is to fund long-term equipment and fixtures, such as lab benches and the
generator, for our STEM Education program that is very effective at educating students on STEM,
increasing their interest and success in STEM courses, and showing them the path to STEM careers.
This program has already educated students in every single county in the state but would like to
double the number of students per year it reaches with this bond bill funding.
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