State of Maryland 2014 Bond Bill Fact Sheet

1. Senate LR#	Bill#	House LR#	Bill#	2. Name of Projec	t			
lr0776	sb0427	lr0768	hb0466	Day Resource Center				
3. Senate	Bill Spons	ors		House Bill Sponsors				
1	County Senat			Howard County Delegation				
4. Jurisdi	iction (Coun	ty or Baltir	nore City)	5. Requested Amount				
Howard C				\$575,000				
6. Purpos	se of Bill							
Authorizing the creation of State Debt not to exceed \$575,000, the proceeds to be used as a grant to the County Executive and County Council of Howard County for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Day Resource Center.								
7. Match								
Requiremen	nts:		Гуре:					
Equal The grantee s			The grantee s	shall provide and expend a matching fund				
8. Specia	l Provisions	S						
⊠ Hi	storical Eas	ement		Non-Sectarian				
9. Contac	et Name and	l Title		Contact Phone	Email Address			
Stephen Rice					srice@howardcountymd.gov			
	_			rganization (Limit Le	<u> </u>			
The Commoderate owns, dev	mission provincome houselops, and m	rides qualit seholds wh nanages ren	y, affordable o live or won tal housing;	e,and sustainable hous rk in Howard County develops, acquires, re	athority for Howard County. Sing opportunities for low and The Commission acquires, Shabilitates, and sells for-sale gram for Howard County.			

11. Description and Purpose of Project (Limit Length to Visible area)

Bill 4 would provide funding for the development of a new day resource center for homeless persons to be developed by the Howard County Housing Commission in partnership with Volunteers of America Chesapeake, a leading developer and provider of services for special needs populations. The new day resource center will be operated by Grassroots and will provide much needed food, clothing, medical, and other services for chronically homeless individuals. The facility will replace an existing facility that is currently operated by Grassroots out of rented space on Route 1 that is small, outdated and no longer meets the program needs. The new project will be developed as part of a larger facility that also will include 34 units of small efficiency apartments to house chronically homeless individuals.

In July 2013, the County acquired 8 acres of land for the project on Guilford Road near the intersection of Route 1 and Route 32.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

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12. Estimated Capital Costs						
Acquisition						
Design	\$500,000					
Construction	\$2,750,000					
Equipment	\$250,000					
Total	\$3,500,000					
13. Proposed Funding Sources – (List all funding sources and amounts.)						
Source	Amount					
Howard County Housing Commission bonds or conventional loan	\$2,700,000					
Howard County - Community Development Block Grant funds	\$225,000					
Bond bill	\$575,000					
Total	\$3,500,000					

14. Proje	ect Schedule	(Enter a d	date or o	ne of the	e follo	wing in each b	ox. N/	(A, TBD or Complete)	
Begin	Design	Complete		sign Begin Construct		ion	Complete Construction		
7/1/2013 10/1		0/1/2014	/2014		10/1/2014		12/1/15		
15. Total Private Funds and Pledges Raised			Peop	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete			
				120				120	
		ital Gra	nts to R	Recipien	ts in Past 15 Years				
Legislat	tive Session	Am	ount	Purpose					
19. Lega	l Name and	Addres	s of Gra	antee	Project Address (If Different)				
Howard County Housing Commission 6751 Columbia Gateway Drive Columbia, Maryland 21046			10390 Guilford Road Jessup, Maryland 20701						
20. Legislative District in Which Project is Located			13 - So	3 - Southern Howard County					
_	l Status of C		*						
Local Govt. Fo		For Pro			Non Profit	t	Federal		
	X		X		X			X	
22. Grantee Legal Representative				23. If Match Includes Real Property:					
Name: Howard County Office		fice of I	ce of Law		Has An Appraisal		Yes/No		
						Been Done	?		
Phone:	410-313-21	100				If Voc 1 ist	- A	raisal Dates and Value	
Address:			If Yes, List Appraisal Dates and Value						
3430 Courthouse Drive									
Ellicott City, Maryland 21043									
								+	
								<u> </u>	

24. Impact of Project of	on Staffing and Oper	· ·			
Current # of	Projected # of	Current Operati			
Employees	Employees	Budget	Budget		
25 Ozymowali w of Dwa	nanta (Info Daguagtad	hay Tuo o ayyunada Offico	forb	and income	22 42244 2 2 2 2
25. Ownership of Pro	- • •				1 1 /
A. Will the grantee ov	\ -		-		
B. If owned, does the	<u> </u>	<u> </u>			No
C. Does the grantee in	v -				No
D. If property is owne	ed by grantee and any	y space is to be leased	l, pro	vide the f	ollowing:
				Cost	Square
Le	Lessee			vered by	Footage
		Lease		Lease	Leased
E. If property is lease	d by grantee – Provid	de the following:			
Names	of Lagran	Length of		Ontions	. 4a Damarr
Name (of Leaser	Lease		Options	s to Renew
26. Building Square F	ootage:				
Current Space GSF					
Space to Be Renovated	d GSF				
New GSF					15,000
27. Year of Constructi	on of Any Structures	s Proposed for			13,000
Renovation, Restoration	-				
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28. Comments: (Limit Length to Visible area)