

# State of Maryland

## 2014 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr2961	sb0968	lr2928	hb1096	Leadership Through Athletics
3. Senate Bill Sponsors			House Bill Sponsors	
Kasemeyer			DeBoy	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$65,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$65,000, the proceeds to be used as a grant to the Board of Directors of Leadership Through Athletics, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Leadership Through Athletics facility.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Michael Grace			michael@boulandlaw.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The mission of Leadership Through Athletics, Inc. (a 501(c)(3), not-for-profit) is to serve the Baltimore area youth by providing programs and opportunities that encourage leadership and values development, enhance educational experiences, and promote health and fitness.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

Install a "Sport Court" flooring system on a concrete floor currently covered by carpet that is reached the end of its useful life.

Repair hardwood basketball surface on main floor.

Supplies/materials to retrofit interior and exterior lighting on building.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$65,000
<b>Equipment</b>	
<b>Total</b>	\$65,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Bond Bill	\$65,000
<b>Total</b>	\$65,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/15/2013	11/21/2013	5/1/2014	9/1/2014
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
		60,000	60000
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2009			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Leadership Through Athletics, Inc. 2900 Hammonds Ferry Road Lansdowne, Maryland 21227			
<b>20. Legislative District in Which Project is Located</b>	12A - Southwestern Baltimore County		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	F. Michael Grace	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-744-5724		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
300 Frederick Road Suite 100 Catonsville, Maryland 21228			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
7	7	\$300,000	\$300,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	17,500		
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>	17,500		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			2014

**28. Comments: (Limit Length to Visible area)**