

# State of Maryland

## 2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr0938	sb0081	lr0939	hb0007	Chesapeake Arts Center
3. Senate Bill Sponsors				House Bill Sponsors
DeGrange				Beidle
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Anne Arundel County			\$150,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt in the amount of \$150,000, the proceeds to be used as a grant to the Board of Directors of the Chesapeake Arts Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Chesapeake Arts Center</p>				
7. Matching Fund				
Requirements:		Type:		
Grant				
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Belinda Fraley Huesman			bfraleyhuesman@chesapeakearts.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Chesapeake Arts Center is a 58,000 square foot multi-disiplinary Arts Center located in Brooklyn Park, Maryland, Northern Anne Arundel County. Originally opening in 2000 as a 34 million dollar innovative space sharing project adjacent to Brooklyn Park Middle School, a Senior Center, Parks and Recreation, Crossing Guards and School Police Program. Our mission is to provide culturally diverse opportunities in the visual, performing and literary arts. We have a 765 seat theatre as well as a 120 seat black box theatre. In 2013, we had 63,000 people walk through our doors and 4500 participate in three semesters of classes currently offered. CAC has a ceramic studio, one of the largest kiln's in the State of Maryland, a gallery, several dance studios and several classrooms. We are community oriented but regionally minded.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The purpose of the project is to bring our technical equipment in audio, sound and lighting up to date as the shelf life of 15 years is nearing. This will allow CAC to compete with the ever changing technology in Audio, Sound and Lighting as well as bring larger acts into our theatre. The Gallery is currently an old classroom that needs renovation to cover the block walls with drywall, new lighting to showcase artwork as well as a new floor and a possible new dry sprinkler system.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$1,000
<b>Construction</b>	\$50,000
<b>Equipment</b>	\$99,000
<b>Total</b>	\$150,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Arts Council of Anne Arundel County	\$45,000
Maryland States Arts Council	\$9,000
ACDS Scholarship Assistance	\$10,000
Strategic Impact Grant - Arts Council of AACO	\$20,000
Fundraising	\$30,000
Earned Income Revenue	\$250,000
Memberships	\$12,000
Contributions/Donations	\$10,000
Admissions/	\$57,000
CAC Events/Ticketing Fees	\$10,500
Misc/Ceramics etc.	\$4,500
<b>Total</b>	\$458,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
2/1/2014	3/15/2015	8/1/2014	9/1/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		63,000	75,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
HB 340 Year 2005	300000.00	A grant for the renovation, repair, reconstruction, and capital equipping of the Chesapeake Arts Center.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Chesapeake Arts Center		194 Hammonds Lane Brooklyn Park, Maryland 21225	
20. Legislative District in Which Project is Located	31 - Northeastern Anne Arundel County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
6	6	439000.00	458000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Board of Education of AACO and AACO.	2002-2027	Renew option in 2027	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	58,000		
<b>Space to Be Renovated GSF</b>	816		
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		2014	

**28. Comments: (Limit Length to Visible area)**