

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr1893	sb0502	lr2742	hb0497	Skatepark of Baltimore at Roosevelt Park	
3. Senate Bill Sponsors				House Bill Sponsors	
Pugh				Tarrant	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Baltimore City			\$150,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the Board of Directors of the Skatepark of Baltimore, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Skatepark of Baltimore at Roosevelt Park.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The matching fund may consist of real property or in kind contributions.			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Stephanie Murdock		4109165570		stephmurdock@gmail.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Skatepark of Baltimore Inc. is a grassroots, all-volunteer 501(c)3 nonprofit organization whose mission is to facilitate the construction of a public, custom, concrete, destination skatepark to provide a safe place for youth skateboard, bike, and rollerblade enthusiasts. We have secured our site through a partnership with the City of Baltimore, completed our park designs with community and youth input, created a process for construction of public skateparks in coordination with city officials, and secured fundraising commitments towards the cost of construction for the first and second phases of the park. Completion of this project is needed because current public facilities fail to meet the recreational needs of Baltimore's youth. Without appropriate facilities to recreate, skateboarders are often hassled by police or hurt in accidents when skating the city streets. The Skatepark of Baltimore engages an average of 500 youth and adult skateboarders in advocacy activities and offers close to 50 skateboard related special events and activities per year. The park will serve an average of 100 youth a day and bolster local tourism and business. Once completed, this city skatepark will help keep youth in school, in shape</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

A skatepark in Roosevelt Park was part of the 2004 Master Plan, developed by the Baltimore City Department of Recreation and Parks. All aspects of that plan have been completed except the skatepark. The young people of Hampden and Baltimore have been waiting for close to ten years for the facility promised to them. The Skatepark of Baltimore has had a number of fundraising successes to cover pre-development, site maintenance, improvements, and park construction costs. We have received grants from the Abell Foundation, the Parks and People Foundation, the Tony Hawk Foundation, and the Clayton Baker Trust, totaling \$75,000. We have raised \$50,000 through our own grassroots fundraising efforts. In 2012, we successfully completed a matching campaign with the Department of Recreation and Parks and raised \$180,000 - enough to begin construction of the first phase of our skatepark - a 5,000 square foot, concrete bowl completed in 2014. The second phase, a street plaza, is projected for October 2015 and is being funded through a \$75,000 state bond awarded to our organization last year with a match from the City of Baltimore (SB 232 rolled into HB 101). The third phase is projected for October 2016 and is contingent upon securing the necessary funding in the amount of \$150,000. While our organization will fundraise to meet the costs of park designs and increased programming for youth on site, acquiring bond financing

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$480,000
Equipment	
Total	\$480,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Bond Funding 2014 to be used FY 16	\$150,000
State Bond Funding FY 13 to be used FY 15	\$75,000
Recreation and Parks CIP budget FY 15 State match	\$75,000
Department of Recreation and Parks FY 13	\$90,000
Skatepark of Baltimore FY 13	\$90,000
Total	\$480,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	complete	10/1/2016	12/30/2016
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
255000.00		18,250	36,500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2013	75000.00	Construction of the Skatepark of Baltimore at Roosevelt Park	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Skatepark of Baltimore Inc. 1735 Glen Ridge Rd. Baltimore MD 21234		1121 W 36th St. Baltimore MD 21211	
20. Legislative District in Which Project is Located	40 - North Central Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mike Jennings	Has An Appraisal Been Done?	Yes/No
Phone:	410 347 7348		No
Address:	If Yes, List Appraisal Dates and Value		
100 Light St. Baltimore MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	5000.00	5000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	16,000		
Space to Be Renovated GSF	11,000		
New GSF	16,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2016

28. Comments: (Limit Length to Visible area)

The Skatepark of Baltimore seeks to build a 16,000 square-foot skatepark in Roosevelt Park located in Hampden. Baltimore has over 7,000 regular (daily) skateboarders and close to 30,000 casual (monthly) skateboarders who require at least 44,000 square feet to recreate. Presently Baltimore has only two public skateparks which total less than 17,100 square feet. For nine years the Skatepark of Baltimore has served as a beacon of hope for the youth of Baltimore by undertaking advocacy on their behalf to build a world- class, facility in the City of Baltimore.

The Skatepark of Baltimore has a public private partnership with the City of Baltimore through the Department of Recreation and Parks to design and build a skatepark within an existing city park, Roosevelt Park, therefore we do not own or lease the specified property; the site is owned by the city. The Skatepark of Baltimore is an nine year-old, grassroots, volunteer-driven, nonprofit organization, therefore we have no paid employees. The members of the SOB Board of Directors accomplish many of the organization's activities. The Skatepark of Baltimore Inc. has over one hundred active volunteers.

Maryland is home to two of the oldest skateparks in the United States: Lansdowne, in Baltimore County, and Ocean Bowl, in Ocean City. The Roosevelt Park facility is expected to have a life of 25 years or more with minimal cost associated with operation, maintenance and upkeep. Once constructed, the skatepark will be a public facility and will not require staffing. The park will be maintained and operated through a partnership with Baltimore City's Department of Recreation and Parks.