

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1370	sb0187	lr1963	hb0780	Potomac Community Recreation Center
3. Senate Bill Sponsors				House Bill Sponsors
Feldman				A. Miller
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the Friends of the Potomac Community Recreation Center, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Recreation Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Gabriel Albornoz		2407776801	gabe.albornoz@gmail.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Friends of Potomac Community Recreation Center, Inc. serve as the community advisory committee to the Center and the Montgomery County Department of Recreation. In addition, they partner with the Center to offer enhanced programming and activities to the community. The group also has raised funds to provide or assist the County in providing certain critical facility and maintenance/repair elements associated with the Center.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Potomac Community Recreation Center includes a large outdoor roller-hockey rink used when rollerblading was popular. Built in the late 90s, the rink has been unused for many years. The Friends group suggested and the Executive and Council authorized the conversion of the rink to provide adaptive recreation activities for individuals with disabilities. The Dept of Recreation is undertaking a renovation and re-surfacing of rink in FY14 to accommodate this use, utilizing proceeds from this Bond Bill in combination with County funds and the community's contribution. The work will include refurbishment and ADA renovation of the rink structure including replacement of damaged components, fencing replacements, sound attenuation, and re-painting. The courts surface will be replaced with a composite overlay to provide cushioning while maintaining the ability to utilize assistive devices on the court - wheel chairs, walkers, etc. The court will also be fitted with an upgraded security camera to provide supervision from the Center's front desk.

The Center is currently organizing partnerships, with help from the Friends, with Special Olympics, Wounded Warriors, and a number of local Montgomery County organizations serving the community of individuals with disabilities to conduct programs and activities at the new Court.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$10,000
Construction	\$240,000
Equipment	
Total	\$250,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Maryland State Bond Bill SB0187	\$100,000
Friends of the Potomac Community Recreation Center	\$150,000
Total	\$250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	4/14/2014	7/25/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$25,000		0	5,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Friends of Potomac Community Recreation Center, Inc. 11315 Falls Road Potomac, MD 20854		Potomac Community Recreation Center 11315 Falls Road Potomac, MD 20854	
20. Legislative District in Which Project is Located	15 - Western Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mr. Larry Chloupek, President, Friends of Potomac Community	Has An Appraisal Been Done?	Yes/No
Phone:	301-257-0382		No
Address:		If Yes, List Appraisal Dates and Value	
11315 Falls Road Potomac, MD 20854			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	0.00	0.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	13,600		
Space to Be Renovated GSF	13,600		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1997

28. Comments: (Limit Length to Visible area)

Montgomery County, Maryland owns the existing rink and will retain ownership of the renovated Adaptive Sports Court as a part of the Potomac Community Recreation Center.

Matching funds will be provided by Montgomery County via FY14 expenditures from CIP Project #721403