State of Maryland 2014 Bond Bill Fact Sheet

1. SenateHouseLR #Bill #LR #			Bill #	2. Name of Project				
lr2180	sb0567			Chesapeake Educational Center				
3. Senate Bill Sponsors				House Bill Sponsors				
Simonaire								
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount				
Anne Arundel County				\$250,000				
6. Purpos	e of Bill							
7. Matching Fund Requirements: Type:								
Equal	l Provisions		The grantee shall provide and expend a matching fund					
8. Special Provisions X Historical Easement X Non-Sectarian								
	t Name and			Contact Phone	Email Address			
Senator Simonaire				4108413658	bryan.simonaire@senate.state. md.us			
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)								

Anne Arundel County, Maryland is the Grantee Organization. The Department, in consort with the Anne Arundel County Department of Public Works, will secure an architectural and engineering firm to design the park facility. Construction will begin in fiscal year 2015 upon completion of the design effort. The quality of the County's facilities and programs is a testament to the County's ability to manage and operate this project.

11. Description and Purpose of Project (Limit Length to Visible area)

The design and construction of this single story, 5,000 square foot building and the associated finger pier structure for oyster hatchery will incorporate an educational hands-on wet lab, Chesapeake associated displays, and oyster hatchery program. This environmental educational building will draw visitors from throughout the County as well as adjacent jurisdictions. This project will also increase the number of students visiting Downs Park for educational field trips.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition						
Design	\$50,000					
Construction	\$400,000					
Equipment	\$50,000					
Total	\$500,000					
13. Proposed Funding Sources – (List all funding sources and amounts.)						
Source	Amount					
FY2014 State Bond Bill Request	\$250,000					
FY2014 County Funds/Bond Bills	\$250,000					
Total	\$500,000					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
Begin Design	ete Design		Begin Construction		Complete Construction			
Complete 10/1		/2014		4/1/2015		12/1/2015		
15. Total Private I	Funds and	16. Cur	rent N	Number of	17. Number of People to be			
Pledges Raised		People S	Serve	d Annually at	Serve	Served Annually After the		
	Project	Site		Project is Complete				
0.00	550,488		0,488	750,000				
18. Other State Ca	apital Grant	s to Reci	pients	nts in Past 15 Years				
Legislative Sessio	n Amou					ose		
19. Legal Name ar	nd Address (of Grante	e	Project Addres	ss (If I	Different)		
Anne Arundel Cou	nty Marylan	d		Downs Recreational Park				
44 Calvert Street	inty, ivial ylan	u		8311 John Downs Loop				
Annapolis, MD 214	401			Pasadena, MD 21122				
T ,								
20. Legislative Dis Which Project is I	1.2	1 - North	easter	ern Anne Arundel County				
21. Legal Status of		lease Che	eck on	e)				
Local Govt. For Profit Non Profit Federal						Federal		
X		X		X		X		
22. Grantee Legal	Representa	tive		23. If Match Inc	ludes	Real Property:		
Name:				Has An Appraisal		Yes/No		
				Been Done?				
Phone:				No				
Address:				If Yes, List Appraisal Dates and Value				

24. Impact of Project	on Staffing and Oper	ating Cost at Projec	et Site			
Current # of Employees	Current # of Projected # of		Current Operating Budget		Projected Operating Budget	
0	0 1		0.00		45000.00	
25. Ownership of Pro	perty (Info Requested	by Treasurer's Offic	e for b	ond issuan	ce purposes)	
A. Will the grantee ov			impro	ved?	Own	
B. If owned, does the	No					
C. Does the grantee in					No	
D. If property is owned	ed by grantee and any	y space is to be lease	ed, pro		0	
Le	essee	Terms of Lease		Cost vered by Lease	Square Footage Leased	
E. If property is lease	d by grantee – Provid	le the following:				
Name	Length of Lease		Options to Renew			
26. Building Square F	Tootage:					
Current Space GSF					0	
Space to Be Renovated	d GSF				0	
New GSF					5,000	
27. Year of Constructi Renovation, Restoration	-	Proposed for			N/A	