

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2129	sb0489	lr2127	hb0518	Youth in Transition School
3. Senate Bill Sponsors				House Bill Sponsors
Kelley				Jones
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$350,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$350,000, the proceeds to be used as a grant to the Board of Directors of the National Center on Institutions and Alternatives, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Youth in Transition School.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Herbert Hoelter		4437801311	hhoelter@ncianet.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Since its founding in 1977, NCIA, a 501(c)(3) corporation, has been working on behalf of intellectually disabled adults and children and other disadvantaged populations in Maryland. NCIA employs over 600 and its headquarters has been in the Woodlawn area of Baltimore County since the late 1980s.</p> <p>One of our major programs is our Youth In Transition (YIT) School. For over 20 years, NCIA's Youth In Transition School has served the educational needs of children unable to participate in traditional school programs. We are licensed by the Maryland Department of Education and accept referrals from local education agencies throughout the state. The School's primary handicapping conditions are emotional disabilities, intellectual disabilities and/or autism. As most of our students will not have the capacity to receive high school diplomas, vocational training has become a primary focus in our curriculum. We currently offer six vocational training tracks including automotive, barbering, building maintenance, culinary arts, horticulture, and warehousing.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

NCIAs Youth In Transition (YIT) School is expanding its vocational school located at 7130 Rutherford Road. The current facility is 21,000 square feet and the planned expansion is an additional 17,000 square feet. The primary purpose of the project is to provide students with state-of-the-art educational facilities with an emphasis on vocational training. The YIT School is scheduled to break ground in June 2014 and Phase I will be completed by September 2014. Phase 2 includes a new gymnasium and commercial kitchen.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$115,000
Construction	\$1,970,000
Equipment	\$100,000
Total	\$2,185,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland Bond Bill	\$550,000
Bank Loan	\$1,635,000
Total	\$2,185,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
2/1/2013	12/1/2013	4/1/2014	6/1/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
250000.00		80	125
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	225000.00	Automotive Vocational Training Center	
2010	100000.00	Automotive Vocational Training Center	
2011	250000.00	Career Development Center	
2013	200000.00	Youth in Transition School	
19. Legal Name and Address of Grantee		Project Address (If Different)	
National Center on Institutions and Alternatives, Inc. 7222 Ambassador Road Baltimore, Maryland 21244		7130 Rutherford Rd Baltimore, MD 21244	
20. Legislative District in Which Project is Located	10 - Western Baltimore County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Baxter, Baker, Sidle, Conn & Jones, P.A.	Has An Appraisal Been Done?	Yes/No
Phone:	410-230-8800		
Address:		If Yes, List Appraisal Dates and Value	
Baxter, Baker, Sidle, Conn & Jones, P.A. 120 East Baltimore Street Suite 2100 Baltimore, MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
70	82	4920000.00	4985000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
7130 Rutherford Road, LLC.	10 years(est)	yes	
26. Building Square Footage:			
Current Space GSF	21,000		
Space to Be Renovated GSF	17,000		
New GSF	38,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A

28. Comments: (Limit Length to Visible area)