

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3060	sb0839	lr1720	hb0768	Benedictine School
3. Senate Bill Sponsors				House Bill Sponsors
Colburn				Cane
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Statewide			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Trustees of the Benedictine School for Exceptional Children, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Benedictine School.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Barry Smale		4106342292	barrys@benschool.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Benedictine School for Exceptional Children: Educational, residential and day services for children and adults with developmental disabilities, ages 5 through 60. School programs include: functional academics; speech therapy; psychological, psychiatric, social work, counseling and case management; assistive technology; physical and occupational therapy; vocational and transitional services; and intensive collaborative programs designed for students within the Autism Spectrum. The Open Community Program operates 28 state-licensed group homes for adults throughout Maryland and Delaware. Benedictine is a fully approved, non-sectarian service provider caring for individuals with special needs without regard to racial, ethnic, or religious background, on Maryland's Eastern Shore.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

- *Replace Flooring in educational and residential sections of the building with vinyl plank flooring.
- *Replace the lighting throughout the facility to better meet the needs of the students and to increase energy efficiencies. Architect has recommended a reflective lighting option that is designed for the autistic population and will reduce energy costs by 20%
- *Replace pool decking material and locker rooms with easy to clean, nonskid flooring.
- *Various ramp and building access upgrades to meet the needs of the students and adults and improve security.
- *Campus Security Upgrades to include expansion of security cameras; improved outside lighting and installation of additional key card door systems.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$50,000
Construction	\$450,000
Equipment	0
Total	\$500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Numerous donations from contributors	\$250,000
State of Maryland	\$250,000
Total	\$500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/1/2014	7/1/2014	7/2/2014	12/31/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
250000.00		200	200
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
12-G116 Chapter 444	250000.00	Senior Housing for the Disabled	
07-G016 Chapter 488	250000.00	Planning, Design, Repair, Reno, Capital Equipping of the Fire Protection & HVAC Systems and Infrastructure	
2001	100000.00	Acq. Land for New Group Home, relocation, renovation, repair, reconstruction	
1999/2000	275000.00	ITC Expansion, Construction Respite Care Home, Open comm. Home	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Benedictine School for Exceptional Children, Inc. 14299 Benedictine Lane Ridgely, MD 21660			
20. Legislative District in Which Project is Located		36 - Kent, Queen Anne's and Caroline Counties	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Kenneth Folstein, Board of Directors	Has An Appraisal Been Done?	Yes/No
Phone:	(301)982-3080		No
Address:		If Yes, List Appraisal Dates and Value	
8957 A. Edmonston Road Greenbelt, MD 20770			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
450	450	23000000.00	23000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	167,097		
Space to Be Renovated GSF	32,200		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1999

28. Comments: (Limit Length to Visible area)