

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3058	sb1028	lr2794	hb0828	Jewish Community Services Alternative Living Units
3. Senate Bill Sponsors				House Bill Sponsors
Zirkin				Stein
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$50,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$50,000, the proceeds to be used as a grant to the Board of Directors of the Jewish Community Services, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Jewish Community Services Alternative Living Units.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Mandee Heintz			mheintz@baltjc.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Jewish Community Services is a non-profit human service agency of the Associated: Jewish Community Federation of Baltimore. JCS offers a broad array of integrated services to meet the needs of individuals and families of the Greater Baltimore community. The mission of JCS states: "Through the programs and services of Jewish Community Services, families and individuals will be supported in meeting basic needs for economic sufficiency; in living independently, in achieving mental health and competence; and in feeling supported by and connected to the community in ways that are meaningful to them." Through these various programs and services the agencies 234 staff members and over 200 volunteers touch the lives of over 35,000 people each year.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Jewish Community Services is seeking \$50,000.00 in funding for capital repairs at several of its Alternative Living Units. JCS currently operates nine Alternative Living Units (ALUs), eight in Baltimore County and one in Baltimore City, that serve 27 adult residents with developmental disabilities. Jewish Community Services (JCS) provides the supervision, staffing and services for the homes residents. The homes are supervised twenty-four hours a day. The ALUs provide developmentally disabled individuals the opportunity to age in place within their community. All nine ALUs are at full capacity with current residents ranging in age from 24-74, the majority being over the age of 55. The average length of residency is 15 years, though several clients have lived in their ALU since the program began in 1982. There is very little turn-over in residency as our ALUs have enabled clients to age-in-place.

To ensure the safety and well-being of the residents, it is necessary to keep the homes in good condition. This bond will be used for critical repairs so that the residents can be safe and comfortable in their homes. It is also important for these homes to maintain a level of acceptability to the surrounding neighborhood.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$100,000
Equipment	
Total	\$100,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Associated Jewish Charities	\$40,000
Jewish Community Services	\$10,000
State Bond Bill	\$50,000
Total	\$100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		1/20/2014	9/30/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		18	18
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Jewish Community Services, Inc. 5750 Park Heights Ave. Baltimore, MD 21215		1323 Church Hill Dr, Baltimore, MD 21208 4516 Dresden Road, Baltimore, MD 21208 4709 Duncannon Ave, Baltimore, MD 21208 502 Shamrock Lane, Baltimore, MD 21208 4739 Bonnie Brae Road, Baltimore, MD 21208	
20. Legislative District in Which Project is Located	11 - Northwestern Baltimore County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Barbara Levy Gradet	Has An Appraisal Been Done?	Yes/No
Phone:	4108437399		
Address:	If Yes, List Appraisal Dates and Value		
5750 Park Heights Ave Baltimore, MD 21215			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
234	234	14072775.00	14072775.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Associated Jewish Charities	Indefinitely	Lease is indefinite	
26. Building Square Footage:			
Current Space GSF	15000 square feet		
Space to Be Renovated GSF	Approx. 3,750 square feet		
New GSF	N/A		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		Varies depending on building	

28. Comments: (Limit Length to Visible area)