

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1669	sb0559	lr1581	hb0369	The Arc of Carroll County Building Renovation
3. Senate Bill Sponsors				House Bill Sponsors
Carroll County Senators				Carroll County Delegation
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Carroll County			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of The Arc of Carroll County, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of The Arc of Carroll County building.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Don Rowe		4108484124	drowe@arccarroll.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Arc Carroll County was established in 1955 to serve the needs of people with intellectual and developmental disabilities. We are a nonprofit that provides services that 700 people with disabilities rely upon every day. We offer transportation to special needs students attending Carroll County Public Schools; We offer support services so people with disabilities can live on their own; we offer community living through nine Arc-owned homes; we offer day program services and we offer vocational training and job placement assistance. We have placed more than 80 people in paying jobs at 70 Carroll County businesses.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Arc Carroll County building was constructed in 1986 when the people we served worked in sheltered workshops. We moved away from that model several years ago. Our building is mostly unfinished warehouse space. It was not designed for the people we serve with severe disabilities. The renovation would remedy that. The remodeled space will include: a handicap-accessible-kitchen; a cultural arts room; a fitness center; an open cafeteria; a computer room for training and employment assistance; a community and training room and an autism resource center.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$100,000
Construction	\$2,400,000
Equipment	
Total	\$2,500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Community support through capital campaign	\$600,000
Private Foundations	\$400,000
State of Maryland Bond Bill	\$500,000
The Arc of Carroll County	\$600,000
U.S. Department of Housing Community Block Grant	\$400,000
Total	\$2,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/1/2013	4/14/14	8/14/14	7/15/15
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
150000.00		186	we expect to serve 30 additional people through an autism
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
none	0.00	none	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Arc Carroll County 180 Kriders Church Road Westminster, MD, 21158		180 Kriders Church Road Westminster, MD, 21158	
20. Legislative District in Which Project is Located	5A - Carroll County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Don Rowe, executive director	Has An Appraisal Been Done?	Yes/No
Phone:	410-848-4124		No
Address:		If Yes, List Appraisal Dates and Value	
180 Kriders Church Road, Westminster, MD, 21158			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
314	potentially eight or more	11000000.00	11000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	37,600 square feet		
Space to Be Renovated GSF	37,600 square feet		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1986

28. Comments: (Limit Length to Visible area)

The Carroll County House delegates voted unanimously to support this bond bill request on Jan. 10, 2014.