

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr1810	hb0649	Havre de Grace Maritime Museum	
3. Senate Bill Sponsors				House Bill Sponsors	
				James	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Harford County			\$75,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$75,000, the proceeds to be used as a grant to the Board of Directors of the Havre de Grace Maritime Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Havre de Grace Maritime Museum.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Bruce Russell		4109392576		barussell52@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Havre de Grace Maritime Museum (Museum) was incorporated in Maryland in 1987. The purposes are: to provide a place to display to the public, artifacts and photographs related to the maritime trades and history of upper Chesapeake Bay and Lower Susquehanna River; to maintain and operate a boat shop; and to provide some historical education for younger generations and the general public. This mission recognizes the link between inhabitants of the region who made a living from the rich waters to those who plied their maritime trades, as well as the protection of the regional marine environment and watershed. To fulfill our mission, the Museum is establishing an Environmental Center. The Museum's location on the lower Susquehanna and Upper Bay is ideal for learning, studying and preserving our local natural history and ecology. The primary target audiences of our education programs include grade, high and home schoolers, their teachers and their families from Harford, Cecil, and Baltimore Counties and Baltimore City. The programs will support state Science, Technology, Engineering and Math (STEM) standards. The Center will include a class room, displays, exhibits, laboratory benches and sampling and collection stations.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The grant funds would be used to purchase and 3-story light-service elevator in an existing shaft to provide visitor and staff access. The Havre de Grace Maritime Museum is establishing an environmental education center, which will include research and educational laboratory, a class room and new exhibit gallery spaces on the ground floor (approximately 2800 square feet) of the three story building. Currently, there is no access to the ground floor from the main galleries and restrooms and the second floor (collections storage and research). As the building is in the coastal flood plan, no restroom is permitted on the ground floor. As we plan to open the Environmental Center to the public, we must comply with the American with Disabilities Act (ADA) for equal access.

The intent of the project is three-fold; to provide access to the new Environmental Center to be located on the ground floor and with several exhibits on the buildings main floor. We are unable to install a restroom on the ground floor as it is in the floodplain per Federal Emergency Management Agency (FEMA) rules; and to provide access direct access between floors to address a need per the American with Disabilities Act (ADA).

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$3,000
Equipment	\$72,000
Total	\$75,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Crystal Trust Foundation	\$50,000
JM Huber Corporation	\$5,000
Stack & Store, Inc	\$1,000
Baltimore Gas & Electirc	\$3,000
Prior funding for pre-existing spaces and shaft	\$101,000
Total	\$160,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
9/1/2014	9/30/2014	11/3/2014	12/31/2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$75,000		5,000	7,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1994 HB 1518 / SB 847	\$400,000	Design, land preparation, installation of footings (pilings) and construction of museum gallery and collections	
2001 HB 216 / SB 444	\$50,000	Finishing of main gallery and second floor levels.	
2007 HB 1196 / SB 921	\$300,000	Design, land preparation and construction, enclosing of ground floor spaces for a boat shop (completed) and a	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Havre de Grace Maritime Museum, Inc 100 Lafayette St Havre de Grace, MD 21078			
20. Legislative District in Which Project is Located	34A - Southern Harford County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Bruce A. Russell	Has An Appraisal Been Done?	Yes/No
Phone:	410 939 2576		
Address:		If Yes, List Appraisal Dates and Value	
968 Chesapeake Drive Havre de Grace, MD 21078 410 939 4800			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	2	\$81,000	\$83,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to Be Renovated GSF	N/A		
New GSF	N/A		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2014	

28. Comments: (Limit Length to Visible area)

The ground floor space is partially finished and includes an existing classroom. We recently received a second grant from the Crystal Trust Foundation and two smaller grants from the JM Huber Corporation and the owners of Stack and Store, and donations from several other individuals to finish and equip the space.

Significant accomplishments in our Environmental Center project include:

We leveraged Foundation funds to secure a matching grant of \$3450 from the Baltimore Gas and Electric (BGE) Company to install environmentally friendly lighting. This work is complete.

We are working with several major companies that have corporate offices in the area, to assist us in outfitting and staffing the planned classrooms and laboratory. The J.M. Huber Company has committed, in concept, to provide company funding and assist us in the Centers design.

The City of Havre de Grace issued a resolution (see attachment) in support of the Environmental Center.

Harford County, Maryland's Environmental education working group is assisting us in developing our environmental and sustainability education programs.

We are developing our Center's education curriculum.

We are currently developing our laboratory equipment, classroom and information technology and management needs.

Note that the \$72,000 equipment cost includes installation by the manufacturers representative. The additional \$3,000 is for electrical and emergency telephone service, and for the finishing of the entrances to the elevator shaft. Estimated recurring operations and maintenance (O&M) costs are approximately \$2400/year including, annual inspections, emergency telephone service and routine servicing and repairs.

The Museum owns the building and leases the property from the City of Havre de Grace, MD. The elevator shaft was built and permitted in the original construction.