

State of Maryland

2014 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3263	sb1052	lr2849	hb1219	Ladew Topiary Gardens
3. Senate Bill Sponsors				House Bill Sponsors
Jennings				Impallaria
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Harford County			\$500,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Trustees of the Ladew Topiary Gardens, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Ladew Topiary Gardens, including a maintenance hub, roads and parking lots, and a new entrance.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input checked="" type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Emily Emerick			eemerick@ladewgardens.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Ladew Topiary Gardens, located on 250 acres in Harford County, encompasses an historic manor house, 22 acres of world-renowned gardens and a mile long nature walk. Ladew welcomes over 37,000 visitors yearly who tour the property, attend events and partake in a variety of educational programs. Ladew is committed to its educational mission; welcoming over 2,500 elementary school children annually to participate in environmentally based school field trips (1/3 from Title One schools), welcoming families to take part in the Summer Concert Series, Children's Day and Maple Magic, providing summer camp sessions, and offering adult lectures in the Spring and Fall which address topics including gardening and garden design, Maryland history and environmental stewardship. Ladew staff practice a sustainable approach to the management and care of the gardens and property and share countless examples of best green practices with members and visitors alike.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Ladew is currently undertaking a \$3.5 million campaign to build a Maintenance Hub to support the horticulturalists and groundskeepers work in managing the extensive demands of the 250 acre historic property, 22 acres of gardens, the manor house and outbuildings. In addition, the Campaign will support the construction of an expanded parking lot, a network of service roads and a new entrance, to provide a safer and more inviting experience for visitors. The entrance will be relocated and designed with adequate room, clear signage, vastly improved site lines for drivers and a deceleration lane for north bound traffic on Jarrettsville Pike. Pedestrian pathways from the parking lot will lead all visitors to a central orientation point where they can gather and begin their visit, and the new service roads will remove truck traffic from visitor areas. In addition, Ladew is working to incorporate several storm water management elements around the new parking lot and visitor gathering space. As a Chesapeake watershed property and an internationally known garden, Ladew is uniquely positioned to demonstrate how these important landscaping features can be designed and planted to compliment the landscape.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$361,000
Construction	\$3,139,000
Equipment	
Total	\$3,500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Corporations	\$150,000
Private Foundations	\$50,000
Individuals or Family Foundations	\$2,800,000
State of Maryland	\$500,000
Total	\$3,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
January, 2012	April , 2014	October, 2014	April, 2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$1,700,000		37,000	37,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
n/a			
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Trustees of the Ladew Topiary Gardens, Inc		3535 Jarrettsville Pike Monkton, Maryland 21111	
20. Legislative District in Which Project is Located	35B - Central Harford County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Emily Emerick	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 557-9570 x212		No
Address:		If Yes, List Appraisal Dates and Value	
3535 Jarrettsville Pike Monkton, Maryland 21111			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
36	40	\$1,400,000	\$1,500,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF	0		
New GSF	9,750		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)