

# State of Maryland

## 2014 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
lr3228	sb1045	lr3194	hb1469	Maryland Food Bank Creating Capacity While Serving Communities Project	
3. Senate Bill Sponsors				House Bill Sponsors	
Kasemeyer				DeBoy	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Statewide			\$500,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of the Maryland Food Bank, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Maryland Food Bank.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Nancy Smith		4107378282x226		smith@mdfoodbank.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Maryland Food Bank is the largest and most experienced provider of direct food assistance in the state of Maryland. Founded in 1979 as the first food bank on the East Coast, the Maryland Food Bank started as a small community service provider in Baltimore City. Over the past thirty-five years we have steadily grown our service area to include twenty-two of Maryland's twenty-four counties distributing food and services through more than 975 community-based partners. Headquartered in Baltimore County, we have branch operations in Salisbury on the Eastern Shore and in Hagerstown in Western Maryland which allow us to reach every Maryland community and household in need of food assistance whether urban, rural, or suburban. Our mission is to lead the movement and nurture the belief that together we can improve the lives of Marylanders by ending hunger. To achieve this mission and tackle all facets of hunger in Maryland, the Maryland Food Bank operates a number of programs, the largest of which is our core procurement and distribution operation.</p>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

The Maryland Food Bank seeks a state-wide Bond Bill to support a Community Kitchen training program in Salisbury, Maryland and infrastructure needs for our main warehouse in Baltimore County.

The FoodWorks program offers a fresh start to low-income individuals, providing them with 12 weeks of intense culinary training. Through the program, FoodWorks students convert fresh produce and other perishable foods into healthy frozen meals, which are later distributed to those in need. Food prepared in our Community Kitchen will also provide meals for our summer programs feeding children in the summer while school is out.

We need to create a "clean room" to prepare, wash and contain fresh produce from our Eastern Shore farmers. The clean room will allow us to properly handle and freeze fresh fruits and vegetables from our Farm to Food Bank program. Farm to Food Bank program has distributed more than 3 million pounds of fresh fruits and vegetables throughout our state. Every jurisdiction in our state has benefited from this program.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$125,000
<b>Construction</b>	\$250,000
<b>Equipment</b>	\$625,000
<b>Total</b>	\$1,000,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Bauer Foundation - Committed	\$1,000,000
<b>Total</b>	\$1,000,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
11/17/2014	12/30/2014	1/19/2015	9/29/2014
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
\$500,000		457,960	545,000
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2010	\$125,000	Capital Project	
2011	\$500,000	Building Expansion	
2012	\$250,000	Generator	
2013	\$500,000	Upgrade of Infrastructure needs to warehouses.	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Maryland Food Bank, Inc. 2200 Halethorpe Farms Road Baltimore, Maryland 21227		2200 Halethrope Farms Road Baltimore Maryland  28500 Owens Branch Road Salisbury, Maryland 21802	
<b>20. Legislative District in Which Project is Located</b>	12A - Southwestern Baltimore County		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Michael Hardy	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410 649-4983		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
25 S. Charles Street Suite 2115 Baltimore, Maryland 21201			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
115	120	\$58,985,171	\$62,250,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			

**28. Comments: (Limit Length to Visible area)**

The State has partnered and supported the food bank with Bond Bills since 2006. In all the bond bills approved, we have always been in compliance and have secured each match within the required time frame. We have managed each project within the state's requirement.

Since the economic downturn on 2008, we have seen our distributions increased by 200 percent. For the first time since opening our doors 36 years ago, we continue to see middle class families struggling to put food on the table. We are the leading hunger relief organization in the state. No other nonprofit does or can do what we provide the citizens of our state. We have received many commendations from local and federal levels of government.

Infrastructure is key to any operation, especially distributing food. It is a constant battle to keep general operations funded. We have done well with private partnerships and foundations to help support our mission. We value the public partnership of the state; without the food bank, social services could not handle the increase in need, middle class families would have no where to turn to and hunger in our state would increase.