

# State of Maryland

## 2014 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
		lr3394	hb1549	Kitchen and Counseling Center Project	
3. Senate Bill Sponsors				House Bill Sponsors	
				Hixson	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Montgomery County			\$500,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Kitchen Counseling Center					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input checked="" type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Rev. Steve Shafran		3018914750		shafrans@dbcr.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Located in Takoma Park, MD, Don Bosco Cristo Rey (DBCR) is a college preparatory high school and corporate work study program that exclusively serves low income, at-risk youth to prepare them for college and careers.</p> <p>All DBCR students participate in the innovative Corporate Work Study Program that provides extensive workforce training and real world work experience in corporate offices that helps students understand the relationship between academics and careers.(c.f. Exhibit A List of 2013 2014 Corporate Clients hiring student job teams) Revenue from the work-study program covers over 50% of the schools operating expenses, making DBCR students protagonists in the own education.</p> <p>The school opened in 2007 with one class of ninth grade students and has grown to 338 students representing 33 countries and diverse cultural and religious backgrounds attend DBCR. They</p>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

The project to be funded by this request is part of a capital project that is expanding the facility by 15,000 sq. feet. The project includes a Counseling Center with offices and a meeting space for academic counseling and tutoring, college and student counseling.

The project also includes the renovation of a 65 year old kitchen that is currently not serviceable. A new kitchen will allow us to provide on-site lunch service, rather than using an outside vendor.

We also offer breakfast since students arrive as early as 7:00 in the morning and, if they are working in their Corporate Work Study jobs, they may not return to school until between 5:00 and 6:00 in the evening. We would like to have the ability to offer nutritious snacks after school and work since many do not enjoy healthy eating habits at home.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$223,354
<b>Construction</b>	\$2,755,215
<b>Equipment</b>	\$521,429
<b>Total</b>	\$3,499,997

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Harry and Jeannette Weinberg Foundation	\$330,060
Private Donor (Anonymous)	\$250,000
Clark Charitable Foundation	\$250,000
John and Maureen Hendricks Charitable Foundation	\$400,000
Private Donor	\$300,000
Chesapeake Bay Restaurant Group	\$200,000
Private Donors - 5 donors @ \$100,000 each	\$500,000
Private Donors - 3 donors @ \$75,000 each	\$225,000
Private Donor	\$54,000
Forster Family Foundation	\$40,000
Multiple Private Donors	\$450,940
<b>Total</b>	\$3,000,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
October 2012	TBD	Spring 2013	TBD
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
3000000		338	500
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Don Bosco Cristo Rey High School and Corporate Work Study Program, Inc.			
<b>20. Legislative District in Which Project is Located</b>	20 - Southeastern Montgomery County		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Devin J. Doolan	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-652-6880		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Furey, Doolan and Abell, LLP 8401 Connecticut Avenue Suite 1100 Chevy Chase, MD 20815			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
45	63	4288300	5900000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	40,255		
<b>Space to Be Renovated GSF</b>	15,000		
<b>New GSF</b>	55,255		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1949

**28. Comments: (Limit Length to Visible area)**

Don Bosco Cristo Rey High School and Corporate Work Study Program is a unique model that melds rigorous workforce training, real-life work experience and a rigorous college prep curriculum for at-risk young people from low income families.

To attend Don Bosco, students must be able to manage a college prep curriculum, be highly motivated to attend college and be employable.

Our students face many difficulties because of where they come from and face many situations that we could never imagine. We recognize that our students need an extensive support system of social workers, academic support, college counseling and work study trainers and mentors. The Counseling Center is designed as a safe environment where students may receive the level of professional counseling they need.

The culture of poverty they face also impacts the basic needs of food and nutrition. We want to expand the existing lunch program with on-site food service to better serve the needs of our students.